Line 1) 25.25d Supplement 14

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2025** As of: **Supplement 14**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (2025 25.25d CHANGES SINCE 2025 CERT) **Number of Properties: 1**

Land Totals

Land - Homesite	(+)	$550,000				
Land - Non Homesite	(+)	$0				
Land - Ag Market	(+)	$0				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$550,000**	**(+)**	**$550,000**		

Improvement Totals

Improvements - Homesite	(+)	$200,000				
Improvements - Non Homesite	(+)	$0				
Total Improvements	**(=)**	**$200,000**	**(+)**	**$200,000**		

Other Totals

Personal Property (0)		$0	(+)	$0		
Minerals (0)		$0	(+)	$0		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$750,000**		**$750,000**
Total Homestead Cap Adjustment (0)					(-)	**$0**
Total Circuit Breaker Limit Cap Adjustment (0)					(-)	**$0**
Total Exempt Property (0)					(-)	**$0**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$0				
Ag Use (0)	(-)	$0				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$0**			**(-)**	**$0**
Total Assessed					**(=)**	**$750,000**

Exemptions

			(HS Assd	**750,000)**		
(HS) Homestead Local (1)	(+)	$0				
(HS) Homestead State (1)	(+)	$0				
Total Exemptions	**(=)**	**$0**			**(-)**	**$0**
Net Taxable (Before Freeze)					**(=)**	**$750,000**

Line 1) 25.25d

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2025** As of: **Certification**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (2025 25.25d CHANGES SINCE 2025 CERT) **Number of Properties: 1**

Land Totals

Land - Homesite	(+)	$0				
Land - Non Homesite	(+)	$873,120				
Land - Ag Market	(+)	$0				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$873,120**	**(+)**	**$873,120**		

Improvement Totals

Improvements - Homesite	(+)	$0				
Improvements - Non Homesite	(+)	$419,820				
Total Improvements	**(=)**	**$419,820**	**(+)**	**$419,820**		

Other Totals

Personal Property (0)		$0	(+)	$0		
Minerals (0)		$0	(+)	$0		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$1,292,940**		**$1,292,940**
Total Homestead Cap Adjustment (0)					(-)	**$0**
Total Circuit Breaker Limit Cap Adjustment (0)					(-)	**$0**
Total Exempt Property (0)					(-)	**$0**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$0				
Ag Use (0)	(-)	$0				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$0**			**(-)**	**$0**
Total Assessed					**(=)**	**$1,292,940**

Exemptions

(HS Assd 0)

Total Exemptions	**(=)**	**$0**			**(-)**	**$0**
Net Taxable (Before Freeze)					**(=)**	**$1,292,940**

Line 1) 2025 Open Litigation Supplement 14

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2025** As of: **Supplement 14**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (2025 OPEN LIT AS OF 2026 CERT) **Number of Properties: 16**

Land Totals

Land - Homesite	(+)	$5,381,740				
Land - Non Homesite	(+)	$7,841,890				
Land - Ag Market	(+)	$0				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$13,223,630**	**(+)**	**$13,223,630**		

Improvement Totals

Improvements - Homesite	(+)	$1,723,566				
Improvements - Non Homesite	(+)	$10,580,040				
Total Improvements	**(=)**	**$12,303,606**	**(+)**	**$12,303,606**		

Other Totals

Personal Property (0)		$0	(+)	$0		
Minerals (0)		$0	(+)	$0		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$25,527,236**		**$25,527,236**
Total Homestead Cap Adjustment (2)					(-)	**$1,103,011**
Total Circuit Breaker Limit Cap Adjustment (1)					(-)	**$62,854**
Total Exempt Property (0)					(-)	**$0**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$0				
Ag Use (0)	(-)	$0				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$0**			**(-)**	**$0**
Total Assessed					**(=)**	**$24,361,371**

Exemptions

(HS Assd 3,752,295)

(HS) Homestead Local (2)	(+)	$0				
(HS) Homestead State (2)	(+)	$0				
(O65) Over 65 Local (1)	(+)	$0				
(O65) Over 65 State (1)	(+)	$0				
Total Exemptions	**(=)**	**$0**			**(-)**	**$0**
Net Taxable (Before Freeze)					**(=)**	**$24,361,371**

Line 1) Supplement 14

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2025** As of: **Supplement 14**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (ARB Approved Totals) **Number of Properties: 14094**

Land Totals

Land - Homesite	(+)	$1,346,977,505				
Land - Non Homesite	(+)	$1,145,482,537				
Land - Ag Market	(+)	$1,995,390,550				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$4,487,850,592**	**(+)**	**$4,487,850,592**		

Improvement Totals

Improvements - Homesite	(+)	$2,437,580,825				
Improvements - Non Homesite	(+)	$906,287,144				
Total Improvements	**(=)**	**$3,343,867,969**	**(+)**	**$3,343,867,969**		

Other Totals

Personal Property (766)		$105,517,705	(+)	$105,517,705		
Minerals (4)		$40	(+)	$40		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$7,937,236,306**		**$7,937,236,306**
Total Homestead Cap Adjustment (2594)					(-)	**$420,942,543**
Total Circuit Breaker Limit Cap Adjustment (898)					(-)	**$74,548,436**
Total Exempt Property (479)					(-)	**$160,438,071**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$1,995,390,550				
Ag Use (1835)	(-)	$15,130,900				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$1,980,259,650**			(-)	**$1,980,259,650**
Total Assessed					**(=)**	**$5,301,047,606**

Exemptions

(HS Assd 3,134,572,514)

(HS) Homestead Local (5423)	(+)	$0				
(HS) Homestead State (5423)	(+)	$0				
(O65) Over 65 Local (3074)	(+)	$0				
(O65) Over 65 State (3074)	(+)	$0				
(DP) Disabled Persons Local (109)	(+)	$0				
(DP) Disabled Persons State (109)	(+)	$0				
(DV) Disabled Vet (180)	(+)	$1,950,700				
(DVX) Disabled Vet 100% (148)	(+)	$80,558,371				
(DVXSS) DV 100% Surviving Spouse (18)	(+)	$9,542,783				
(PRO) Prorated Exempt Property (72)	(+)	$1,751,499				
(VEH) Vehicle Use-HB1022 (23)	(+)	$320,500				
(SOL) Solar (22)	(+)	$197,163				
(AUTO) Lease Vehicles Ex (20)	(+)	$7,499,007				
(HB366) House Bill 366 (202)	(+)	$196,656				
(PC) Pollution Control (1)	(+)	$233,260				
Total Exemptions	**(=)**	**$102,249,939**			(-)	**$102,249,939**
Net Taxable (Before Freeze)					**(=)**	**$5,198,797,667**

Line 4) Order Levying Taxes (2025)

ORDER LEVYING TAXES

STATE OF TEXAS	§	
	§	
COUNTY OF HAYS	§	

WHEREAS, the appraisal roll of Hays County Emergency Services District No. 4 ("District") for 2025 has been prepared and certified by the appraiser for the District and submitted to the District's tax assessor/collector; and

WHEREAS, the District's tax assessor/collector has submitted the certified appraisal roll for the District, dated July 23, 2025, showing $5,000,057,910 to be the total appraised, assessed and taxable value of all property and the total taxable value of new property, to the Board of Emergency Services Commissioners of the District; and

WHEREAS, based upon the certified appraisal roll, the employee or officer designated by the Board of Emergency Services Commissioners of the District has calculated a tax rate to be levied for 2025 sufficient to provide tax revenues to meet the District's obligations;

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF HAYS COUNTY EMERGENCY SERVICES DISTRICT NO. 4 THAT:

Section 1. The District has previously adopted a budget for the upcoming fiscal year, which will be funded from the revenues generated by the tax rate established in this Order Levying Taxes.

Section 2. There is levied an ad valorem tax of $0.071293 on each $100.00 of taxable property within the District to provide funds for maintenance and operating purposes. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.45 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $9.54.

Section 3. There is levied an ad valorem tax of $0.015667 on each $100.00 of taxable property within the District in order to provide for payment and principal of and interest and associated obligations on the District's indebtedness payable solely from property taxes in installments over a period of more than one year, not budgeted for payment from maintenance and operations funds, and secured by a pledge of property taxes.

Section 4. All taxes collected pursuant to this levy, after paying costs of levying, assessing and collecting the taxes, will be used for paying costs of providing emergency services and organization and administrative expenses, including legal fees, and for paying principal of and interest on bonds, warrants, certificates of obligation or other lawfully authorized evidences of indebtedness issued or assumed by the District.

<u>Section 5.</u> The Hays County Tax Assessor/Collector is authorized to assess and collect the taxes of the District employing the above tax rate.

<u>Section 6.</u> The taxes levied by this Order are due presently and will be delinquent if not paid by January 31, 2026.

<u>Section 7.</u> This Order Levying Taxes is effective from and after its adoption.

ADOPTED the 19th day of August 2025.

HAYS COUNTY EMERGENCY SERVICES
DISTRICT NO. 4

Joe Pendleton, President
Board of Commissioners

ATTEST:

Manuel Grafia, Secretary
Board of Commissioners

CERTIFICATE FOR ORDER

STATE OF TEXAS §
§
COUNTY OF HAYS §

The undersigned officer of the Board of Commissioners ("Board") of Hays County Emergency Services District No. 4 hereby certifies as follows:

1. The Board of Hays County Emergency Services District No. 4 ("District") convened in regular session on the 19th day of August 2025, at 111 Green Acres Drive, Wimberley, Texas 78676, and the following officers and members of the Board:

Joe Pendleton	-	President
Travis Brown	-	Vice President
Manuel Grafia	-	Secretary
Justin Transeau	-	Treasurer
Joe Malone	-	Assistant Treasurer

were present, except Commissioner(s) Transeau, thus constituting a quorum. Among other business, an:

ORDER LEVYING TAXES

was introduced for the consideration of the Board. It was then moved and seconded that the Order Levying Taxes ("Order") be adopted, and, after discussion, the motion prevailed and carried by majority vote.

2. A true, full and correct copy of the Order adopted at the meeting described above is attached to this certificate. The Order has been recorded in the District's minutes of the meeting. The persons named in the paragraph above are the duly chosen, qualified and acting officers and members of the Board as indicated in paragraph 1. Each of the officers and members of the Board was notified officially and personally, in advance, of the time, place and purpose of the Board meeting and that the Order would be introduced and considered for adoption at the meeting. Each of the officers and members consented, in advance, to holding the meeting for such purpose. The meeting was open to the public as required by law, and public notice of the time, place and subject of the meeting was given as required by Chapter 551 of the Government Code.

SIGNED AND SEALED the 19th day of August 2025.

(SEAL)

Manuel Grafia, Secretary
Board of Commissioners

STATE OF TEXAS §
§
COUNTY OF HAYS §

This instrument was acknowledged before me on August 19th, 2025, by Manuel Grafia, Secretary of the Board of Commissioners of Hays County Emergency Services District No. 4, on behalf of the District.

Notary Public Signature

(SEAL)

NOTARY PUBLIC STATE OF TEXAS
SYDNEY NICOLE JOHNSON
Notary Public, State of Texas
Comm. Expires 01-31-2026
Notary ID 13356236-7

Line 5) Effective Tax Rate Report

HAYS COUNTY EMERGENCY SERVICES DISTRICT #4
WIMBERLEY FIRE RESCUE
PO Box 1312
111 Green Acres Drive
Wimberley, Texas 78676

HAYS CAD EFFECTIVE TAX RATE REPORT SUPPLEMENTAL INFORMATION - JULY 17, 2026

Line 5		
2025 Closed Litigation ARB Certified Values	2025 Closed Litigation as of Supp 14	Prior year taxable value lost to Chapter 42 decisions
A	B	C
$5,568,883	$5,309,906	$258,977

HAYS CAD EFFECTIVE TAX RATE REPORT SUPPLEMENTAL INFORMATION - JULY 17, 2026

Line 6		
2025 Open Litigation Chapter 42 Certified Values	10% Estimated Loss	Prior year taxable value under Chapter 42 appeal
A	B	C
$24,361,371	$2,436,137	$21,925,234

512-847-3536
www.wimberleyfire.org

Line 5a) 2025 Closed Litigation Chapter 42

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2025** As of: **Certification**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (2025 CLOSED LIT - ALL - CHG OR NO CHG) **Number of Properties: 6**

Land Totals

Land - Homesite	(+)	$27,070				
Land - Non Homesite	(+)	$1,719,910				
Land - Ag Market	(+)	$757,190				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$2,504,170**	**(+)**	**$2,504,170**		

Improvement Totals

Improvements - Homesite	(+)	$84,027				
Improvements - Non Homesite	(+)	$3,739,993				
Total Improvements	**(=)**	**$3,824,020**	**(+)**	**$3,824,020**		

Other Totals

Personal Property (0)		$0	(+)	$0		
Minerals (0)		$0	(+)	$0		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$6,328,190**		**$6,328,190**
Total Homestead Cap Adjustment (1)					(-)	**$36,047**
Total Circuit Breaker Limit Cap Adjustment (0)					(-)	**$0**
Total Exempt Property (0)					(-)	**$0**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$757,190				
Ag Use (1)	(-)	$33,930				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$723,260**			**(-)**	**$723,260**
Total Assessed					**(=)**	**$5,568,883**

Exemptions

(HS Assd 75,050)

(HS) Homestead Local (1)	(+)	$0				
(HS) Homestead State (1)	(+)	$0				
(O65) Over 65 Local (1)	(+)	$0				
(O65) Over 65 State (1)	(+)	$0				
Total Exemptions	**(=)**	**$0**			**(-)**	**$0**
Net Taxable (Before Freeze)					**(=)**	**$5,568,883**

Line 5b) 2025 Closed Litigation Chapter 42 Supplement 14

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2025** As of: **Supplement 14**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (2025 CLOSED LIT - ALL - CHG OR NO CHG) **Number of Properties: 6**

Land Totals

Land - Homesite	(+)	$27,070				
Land - Non Homesite	(+)	$2,394,910				
Land - Ag Market	(+)	$0				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$2,421,980**	**(+)**	**$2,421,980**		

Improvement Totals

Improvements - Homesite	(+)	$82,034				
Improvements - Non Homesite	(+)	$2,839,946				
Total Improvements	**(=)**	**$2,921,980**	**(+)**	**$2,921,980**		

Other Totals

Personal Property (0)		$0	(+)	$0		
Minerals (0)		$0	(+)	$0		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$5,343,960**		**$5,343,960**
Total Homestead Cap Adjustment (1)					(-)	**$34,054**
Total Circuit Breaker Limit Cap Adjustment (0)					(-)	**$0**
Total Exempt Property (0)					(-)	**$0**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$0				
Ag Use (0)	(-)	$0				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$0**			**(-)**	**$0**
Total Assessed					**(=)**	**$5,309,906**

Exemptions

			(HS Assd	**75,050)**		
(HS) Homestead Local (1)	(+)	$0				
(HS) Homestead State (1)	(+)	$0				
(O65) Over 65 Local (1)	(+)	$0				
(O65) Over 65 State (1)	(+)	$0				
Total Exemptions	**(=)**	**$0**			**(-)**	**$0**
Net Taxable (Before Freeze)					**(=)**	**$5,309,906**

Line 6) Effective Tax Rate Report

HAYS COUNTY EMERGENCY SERVICES DISTRICT #4
WIMBERLEY FIRE RESCUE

PO Box 1312
111 Green Acres Drive
Wimberley, Texas 78676

HAYS CAD EFFECTIVE TAX RATE REPORT SUPPLEMENTAL INFORMATION - JULY 17, 2026		
Line 5		
2025 Closed Litigation ARB Certified Values	2025 Closed Litigation as of Supp 14	Prior year taxable value lost to Chapter 42 decisions
A	B	C
$5,568,883	$5,309,906	$258,977

HAYS CAD EFFECTIVE TAX RATE REPORT SUPPLEMENTAL INFORMATION - JULY 17, 2026		
Line 6		
2025 Open Litigation Chapter 42 Certified Values	10% Estimated Loss	Prior year taxable value under Chapter 42 appeal
A	B	C
$24,361,371	$2,436,137	$21,925,234

512-847-3536
www.wimberleyfire.org

Line 6b) 2025 Open Litigation Supplement 14

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2025** As of: **Supplement 14**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (2025 OPEN LIT AS OF 2026 CERT) **Number of Properties: 16**

Land Totals

Land - Homesite	(+)	$5,381,740				
Land - Non Homesite	(+)	$7,841,890				
Land - Ag Market	(+)	$0				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$13,223,630**	**(+)**	**$13,223,630**		

Improvement Totals

Improvements - Homesite	(+)	$1,723,566				
Improvements - Non Homesite	(+)	$10,580,040				
Total Improvements	**(=)**	**$12,303,606**	**(+)**	**$12,303,606**		

Other Totals

Personal Property (0)		$0	(+)	$0		
Minerals (0)		$0	(+)	$0		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$25,527,236**		**$25,527,236**
Total Homestead Cap Adjustment (2)					(-)	**$1,103,011**
Total Circuit Breaker Limit Cap Adjustment (1)					(-)	**$62,854**
Total Exempt Property (0)					(-)	**$0**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$0				
Ag Use (0)	(-)	$0				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$0**			**(-)**	**$0**
Total Assessed					**(=)**	**$24,361,371**

Exemptions

(HS Assd 3,752,295)

(HS) Homestead Local (2)	(+)	$0				
(HS) Homestead State (2)	(+)	$0				
(O65) Over 65 Local (1)	(+)	$0				
(O65) Over 65 State (1)	(+)	$0				
Total Exemptions	**(=)**	**$0**			**(-)**	**$0**
Net Taxable (Before Freeze)					**(=)**	**$24,361,371**

Effective Tax Rate Report

Tax Year: 2026 Taxing Unit: FWI

NEW EXEMPTIONS:

	COUNT	2026 ABSOLUTE EX VALUES	2026 PARTIAL EX VALUES
NEW EXEMPT PROPERTY	0	$0	
NEW HS EXEMPTIONS	213		$0
NEW PRO EXEMPTIONS	0		$0
NEW OA EXEMPTIONS	158		$0
NEW DP EXEMPTIONS	3		$0
NEW DV1 EXEMPTIONS	0		$0
NEW DV2 EXEMPTIONS	2		$19,500
NEW DV3 EXEMPTIONS	2		$20,000
NEW DV4 EXEMPTIONS	9		$96,000
NEW DVX EXEMPTIONS	5		$2,302,896
NEW HB366 EXEMPTIONS	0		$0
NEW PC EXEMPTIONS	0		$0
NEW FRSS EXEMPTIONS	0		$0
NEW HB9 EXEMPTIONS	758		$17,333,739

ABSOLUTE EX TOTAL		$0
PARTIAL EX TOTAL	(+)	$19,772,135
2025 TAXABLE VALUE LOST DUE TO PROPERTY BECOMING EXEMPT IN 2026	(=)	$19,772,135

NEW ANNEXED PROPERTY:

	COUNT	APPRAISED VALUE	TAXABLE VALUE
NEWLY ANNEXED PROPERTY	0	$0	$0
IMPROVEMENT SEGMENTS	0	$0	
LAND SEGMENTS	0	$0	
MINERAL	0	$0	
OTHER	0	$0	

TAXABLE VALUE ON NEWLY ANNEXED PROPERTY:	$0

NEW AG APPLICATIONS:

NEW AG APPLICATIONS COUNT	0

2025 MARKET		$0	
2026 USE	(-)	$0	
VALUE LOST DUE TO AG APPLICATIONS:	(=)	$0	($0 Taxable)

NEW IMPROVEMENTS:

	COUNT	TOTAL APPRAISED VALUE [1]	NEW CURRENT TAXABLE [2]
NEW IMPROVEMENTS	105	$67,192,241	$43,800,476
RESIDENTIAL	*100*	*$59,797,141*	*$40,233,466*

COMMERCIAL	*4*	*$7,377,790*	*$3,550,770*
OTHER	*1*	*$17,310*	*$16,240*
NEW ADDITIONS	102	$87,416,590	$11,795,250
RESIDENTIAL	*98*	*$81,379,794*	*$11,762,979*
COMMERCIAL	*4*	*$6,036,796*	*$32,271*
OTHER	*0*	*$0*	*$0*
PERCENT COMPLETION CHANGED	21	$22,482,672	$4,533,622
TOTAL NEW PERSONAL VALUE	1	$110,214	$0
SECTION 52 & 59	0	$0	$0
REDUCED/EXPIRING ABATEMENTS	0	$0	$0

TOTALS:	$177,201,717	$60,129,349

2025 TOTAL TAXABLE (EXCLUDES UNDER PROTEST)	$5,198,797,667
2025 OA DP FROZEN TAXABLE	$0
2025 TAX RATE	0.0870
2025 OA DP TAX CEILING	$0

2026 CERTIFIED TAXABLE	$5,160,127,513
2026 TAXABLE UNDER PROTEST	$221,490,110
2026 OA FROZEN TAXABLE	$0
2026 DP FROZEN TAXABLE	$0
2026 TRANSFERRED OA FROZEN TAXABLE	$0
2026 TRANSFERRED DP FROZEN TAXABLE	$0
2026 OA FROZEN TAXABLE UNDER PROTEST	$0
2026 DP FROZEN TAXABLE UNDER PROTEST	$0
2026 TRANSFER OA WITH FROZEN TAXABLE UNDER PROTEST	$0
2026 TRANSFER DP WITH FROZEN TAXABLE UNDER PROTEST	$0
2026 APPRAISED VALUE	$5,510,281,516
2026 OA DP TAX CEILING	$0

1. Includes all land and other improvements of properties with new improvement values.
2. Includes only new improvement value.

2025 total taxable value.	1. $5,198,797,667
2025 tax ceilings.	2. $0
2025 total adopted tax rate.	4. 0.086960
a. 2025 M&O tax rate.	a. 0.071293
b. 2025 I&S tax rate.	+b. 0.015667
2025 taxable value of property in territory deannexed after Jan. 1, 2025.	7. $0
2025 taxable value lost because property first qualified for an exemption in 2026.	8. $19,772,135
a. Absolute exemptions.	a. $0
b. Partial exemptions.	+b. $19,772,135
2025 taxable value lost because property first qualified for agricultural appraisal (1 - d or 1 - d - 1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in 2026.	9. $0
a. 2025 market value.	a. $0
b. 2026 productivity or special appraisal value.	-b. $0
2026 certified taxable.	$5,160,127,513
2026 tax ceilings.	18. $0
Total 2026 taxable value of properties in territory annexed after Jan.1, 2025.	20. $0
Total 2026 taxable value of new improvements and new personal property	21. $60,129,349

* 2025 Values as of Supplement 14.

Average/Median Market & Taxable of Homesteads

	Current	Prior
Tax Year	2026	2025
HS Total Market	$3,844,338,944.00	$3,990,461,845.00
HS Total Taxable	$3,175,225,660.00	$3,108,304,893.00
HS Count	5320	5428
HS Average Market	$722,620.10	$735,162.46
HS Average Taxable	$596,846.93	$572,642.76
HS Median Market	$572,720.00	$569,854.00
HS Median Taxable	$509,335.00	$495,544.50

Line 16) Refund Report

HAYS COUNTY EMERGENCY SERVICES DISTRICT #4
WIMBERLEY FIRE RESCUE

PO Box 1312
111 Green Acres Drive
Wimberley, Texas 78676

Hays County Tax Assessor
Ad Valorem Refund Report

TU	TaxYear	QuickRefID	AuditID	TransactionDate	FeeTypeKey	RefundAmount
FWI	2024	R38705	6693297	4/24/2026	IS	-28.73
FWI	2024	R103987	6264329	8/8/2025	IS	-9.75
FWI	2024	P134041	6549320	12/11/2025	IS	-0.28
FWI	2024	P134135	6691178	4/21/2026	IS	-0.25
FWI	2024	R19031	6264356	8/8/2025	IS	-11.26
FWI	2024	R19592	6549200	12/11/2025	IS	-5.30
FWI	2024	R196293	6273656	10/21/2025	IS	-22.11
FWI	2024	R202273	6690723	4/21/2026	IS	-35.72
FWI	2024	R106226	6691572	4/21/2026	IS	-1.78
FWI	2024	R118565	6691147	4/21/2026	IS	-9.09
FWI	2024	R13473	6264348	8/8/2025	IS	-1.18
FWI	2024	R144069	6549255	12/11/2025	IS	-25.22
FWI	2024	R144069	6552294	12/16/2025	IS	25.22
FWI	2024	R144069	6552295	12/16/2025	IS	-25.22
FWI	2024	R144069	6552826	12/16/2025	IS	75.66
FWI	2024	R144069	6552893	12/16/2025	IS	4.61
FWI	2024	R144069	6694640	4/30/2026	IS	-75.66
FWI	2024	R144593	6682202	3/25/2026	IS	-6.06
FWI	2024	R38838	6551847	12/15/2025	IS	-9.13
FWI	2024	R39709	6273452	10/21/2025	IS	-13.42
FWI	2024	R39957	6269708	9/16/2025	IS	-4.47
FWI	2024	R48713	6264488	8/8/2025	IS	-1.49
FWI	2024	R48765	6264495	8/8/2025	IS	-0.57
FWI	2024	R49248	6551109	12/15/2025	IS	-2.11
FWI	2024	R49249	6551105	12/15/2025	IS	-3.05
FWI	2024	R49981	6699141	5/21/2026	IS	-0.56
FWI	2024	R50097	6269737	9/16/2025	IS	-16.02
FWI	2024	R50098	6269740	9/16/2025	IS	-18.77
FWI	2024	R50351	6694115	4/28/2026	IS	-4.60
FWI	2024	R50354	6694113	4/28/2026	IS	-4.60
FWI	2024	R50361	6694074	4/28/2026	IS	-4.60
FWI	2024	R52076	6699148	5/21/2026	IS	-1.78
FWI	2024	R52625	6678673	3/12/2026	IS	-6.38
FWI	2024	R60358	6551704	12/15/2025	IS	-0.53
FWI	2024	R97190	6273485	10/21/2025	IS	-0.57

FWI	2024	R38628	6693148	4/24/2026	IS	-0.57
FWI	2024	R174869	6273499	10/21/2025	IS	-3.20
FWI	2024	R16828	6551058	12/15/2025	IS	-3.07
FWI	2024	R17279	6264349	8/8/2025	IS	-4.34
FWI	2024	R23489	6551647	12/15/2025	IS	-1.34
FWI	2024	R24349	6264379	8/8/2025	IS	-0.46
FWI	2024	R30202	6264403	8/8/2025	IS	-8.51
FWI	2024	R32754	6269677	9/16/2025	IS	-7.37
FWI	2024	R33849	6269680	9/16/2025	IS	-1.29
FWI	2024	R34885	6694003	4/28/2026	IS	-0.33
FWI	2024	R34887	6690586	4/21/2026	IS	-0.62
FWI	2024	R36313	6269697	9/16/2025	IS	-7.91
FWI	2024	R36314	6551079	12/15/2025	IS	-6.34
FWI	2024	R37178	6264444	8/8/2025	IS	-0.49
						-290.61

FWI	2021	R103987	6264322	8/8/2025	MO	-45.50
FWI	2022	R103987	6264323	8/8/2025	MO	-53.07
FWI	2022	R118565	6691145	4/21/2026	MO	-2.67
FWI	2022	R144069	6549249	12/11/2025	MO	-315.21
FWI	2022	R144069	6552826	12/16/2025	MO	945.63
FWI	2022	R144069	6552893	12/16/2025	MO	20.10
FWI	2022	R144069	6694640	4/30/2026	MO	-945.63
FWI	2022	R209874	6680774	3/20/2026	MO	-7.79
FWI	2023	R15632	6551644	12/15/2025	MO	-11.89
FWI	2023	R174869	6273498	10/21/2025	MO	-39.44
FWI	2023	R38628	6693147	4/24/2026	MO	-6.96
FWI	2023	R97190	6273484	10/21/2025	MO	-6.96
FWI	2023	R38838	6551844	12/15/2025	MO	-159.31
FWI	2023	R144069	6549250	12/11/2025	MO	-335.05
FWI	2023	R144069	6552826	12/16/2025	MO	1005.15
FWI	2023	R144069	6552903	12/16/2025	MO	26.09
FWI	2023	R144069	6694640	4/30/2026	MO	-1005.15
FWI	2023	R118565	6691146	4/21/2026	MO	-87.52
FWI	2023	R106226	6691571	4/21/2026	MO	-19.87
FWI	2023	R19031	6264352	8/8/2025	MO	-56.54
FWI	2023	R103987	6264324	8/8/2025	MO	-61.82
FWI	2023	R38705	6693296	4/24/2026	MO	-355.14
FWI	2024	R38705	6693297	4/24/2026	MO	-395.03
FWI	2024	R103987	6264329	8/8/2025	MO	-133.88

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WIMBERLEY FIRE RESCUE
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FWI	2024	P134041	6549320	12/11/2025	MO	-3.81
FWI	2024	P134135	6691178	4/21/2026	MO	-3.34
FWI	2024	R19031	6264356	8/8/2025	MO	-154.76
FWI	2024	R19592	6549200	12/11/2025	MO	-72.84
FWI	2024	R196293	6273656	10/21/2025	MO	-304.02
FWI	2024	R202273	6690723	4/21/2026	MO	-491.03
FWI	2024	R106226	6691572	4/21/2026	MO	-24.42
FWI	2024	R118565	6691147	4/21/2026	MO	-124.92
FWI	2024	R13473	6264348	8/8/2025	MO	-16.16
FWI	2024	R144069	6549255	12/11/2025	MO	-346.44
FWI	2024	R144069	6552294	12/16/2025	MO	346.44
FWI	2024	R144069	6552295	12/16/2025	MO	-346.44
FWI	2024	R144069	6552826	12/16/2025	MO	1039.32
FWI	2024	R144069	6552893	12/16/2025	MO	63.63
FWI	2024	R144069	6694640	4/30/2026	MO	-1039.32
FWI	2024	R144593	6682202	3/25/2026	MO	-83.36
FWI	2024	R38838	6551847	12/15/2025	MO	-125.52
FWI	2024	R39709	6273452	10/21/2025	MO	-184.55
FWI	2024	R39957	6269708	9/16/2025	MO	-61.45
FWI	2024	R48713	6264488	8/8/2025	MO	-20.48
FWI	2024	R48765	6264495	8/8/2025	MO	-7.78
FWI	2024	R49248	6551109	12/15/2025	MO	-28.97
FWI	2024	R49249	6551105	12/15/2025	MO	-41.98
FWI	2024	R49981	6699141	5/21/2026	MO	-7.78
FWI	2024	R50097	6269737	9/16/2025	MO	-220.40
FWI	2024	R50098	6269740	9/16/2025	MO	-258.07
FWI	2024	R50351	6694115	4/28/2026	MO	-63.34
FWI	2024	R50354	6694113	4/28/2026	MO	-63.34
FWI	2024	R50361	6694074	4/28/2026	MO	-63.34
FWI	2024	R52076	6699148	5/21/2026	MO	-24.49
FWI	2024	R52625	6678673	3/12/2026	MO	-87.66
FWI	2024	R60358	6551704	12/15/2025	MO	-7.25
FWI	2024	R97190	6273485	10/21/2025	MO	-7.78
FWI	2024	R38628	6693148	4/24/2026	MO	-7.77
FWI	2024	R174869	6273499	10/21/2025	MO	-44.06
FWI	2024	R16828	6551058	12/15/2025	MO	-42.20
FWI	2024	R17279	6264349	8/8/2025	MO	-59.60
FWI	2024	R23489	6551647	12/15/2025	MO	-18.31
FWI	2024	R24349	6264379	8/8/2025	MO	-6.24
FWI	2024	R30202	6264403	8/8/2025	MO	-116.91

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FWI	2024	R32754	6269677	9/16/2025	MO	-101.31
FWI	2024	R33849	6269680	9/16/2025	MO	-17.76
FWI	2024	R34885	6694003	4/28/2026	MO	-4.53
FWI	2024	R34887	6690586	4/21/2026	MO	-8.62
FWI	2024	R36313	6269697	9/16/2025	MO	-108.66
FWI	2024	R36314	6551079	12/15/2025	MO	-87.07
FWI	2024	R37178	6264444	8/8/2025	MO	-6.78
						-5512.93

FWI	2024	P134041	6549320	12/11/2025	SA	-0.40
FWI	2024	P134135	6691178	4/21/2026	SA	-0.34

	$ 5,803.54	TOTAL REFUND		$ 5,512.93	M&O REFUND

Line 18) 2025 ARB Approved Totals

Assessment Roll Grand Totals Report

Tax Year: **2026** As of: **Certification**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (ARB Approved Totals) **Number of Properties: 13816**

Land Totals

Land - Homesite	(+)	$1,179,302,236				
Land - Non Homesite	(+)	$1,042,689,214				
Land - Ag Market	(+)	$1,697,981,020				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$3,919,972,470**	**(+)**	**$3,919,972,470**		

Improvement Totals

Improvements - Homesite	(+)	$2,517,101,595				
Improvements - Non Homesite	(+)	$959,844,738				
Total Improvements	**(=)**	**$3,476,946,333**	**(+)**	**$3,476,946,333**		

Other Totals

Personal Property (745)		$105,467,948	(+)	$105,467,948		
Minerals (4)		$40	(+)	$40		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$7,502,386,791**		**$7,502,386,791**
Total Homestead Cap Adjustment (2178)					(-)	**$272,208,580**
Total Circuit Breaker Limit Cap Adjustment (703)					(-)	**$42,855,728**
Total Exempt Property (557)					(-)	**$160,007,778**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$1,697,981,020				
Ag Use (1836)	(-)	$17,156,778				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$1,680,824,242**			(-)	**$1,680,824,242**
Total Assessed					**(=)**	**$5,346,490,463**

Exemptions

(HS Assd 3,112,129,572)

(HS) Homestead Local (5175)	(+)	$0				
(HS) Homestead State (5175)	(+)	$0				
(O65) Over 65 Local (3022)	(+)	$0				
(O65) Over 65 State (3022)	(+)	$0				
(DP) Disabled Persons Local (100)	(+)	$0				
(DP) Disabled Persons State (100)	(+)	$0				
(DV) Disabled Vet (168)	(+)	$1,855,980				
(DVX) Disabled Vet 100% (145)	(+)	$84,484,283				
(DVXSS) DV 100% Surviving Spouse (16)	(+)	$9,496,186				
(SOL) Solar (21)	(+)	$187,859				
(PC) Pollution Control (1)	(+)	$233,260				
(AUTO) Lease Vehicles Ex (12)	(+)	$5,299,772				
(VEH) Vehicle Use-HB1022 (23)	(+)	$320,500				
(INV) Inventory Qualified per 23.12 (754)	(+)	$5,746,080				
(HB9) House Bill 9 Personal Property (715)	(+)	$20,068,563				
Total Exemptions	**(=)**	**$127,692,483**			(-)	**$127,692,483**
Net Taxable (Before Freeze)					**(=)**	**$5,218,797,980**

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2026** As of: **Certification**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (Under ARB Review Totals) **Number of Properties: 283**

Land Totals

Land - Homesite	(+)	$38,095,490				
Land - Non Homesite	(+)	$29,318,124				
Land - Ag Market	(+)	$73,293,210				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$140,706,824**	**(+)**	**$140,706,824**		

Improvement Totals

Improvements - Homesite	(+)	$85,445,187				
Improvements - Non Homesite	(+)	$21,474,921				
Total Improvements	**(=)**	**$106,920,108**	**(+)**	**$106,920,108**		

Other Totals

Personal Property (13)		$1,418,798	(+)	$1,418,798		
Minerals (0)		$0	(+)	$0		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$249,045,730**		**$249,045,730**
Total Homestead Cap Adjustment (64)					(-)	**$12,084,932**
Total Circuit Breaker Limit Cap Adjustment (44)					(-)	**$5,864,649**
Total Exempt Property (0)					(-)	**$0**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$73,293,210				
Ag Use (44)	(-)	$507,470				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$72,785,740**			**(-)**	**$72,785,740**
Total Assessed					**(=)**	**$158,310,409**

Exemptions

(HS Assd 91,973,537)

(HS) Homestead Local (139)	(+)	$0				
(HS) Homestead State (139)	(+)	$0				
(O65) Over 65 Local (59)	(+)	$0				
(O65) Over 65 State (59)	(+)	$0				
(DP) Disabled Persons Local (1)	(+)	$0				
(DP) Disabled Persons State (1)	(+)	$0				
(DV) Disabled Vet (5)	(+)	$53,500				
(SOL) Solar (2)	(+)	$21,009				
(AUTO) Lease Vehicles Ex (1)	(+)	$172,581				
(HB9) House Bill 9 Personal Property (13)	(+)	$719,003				
Total Exemptions	**(=)**	**$966,093**			**(-)**	**$966,093**
Net Taxable (Before Freeze)					**(=)**	**$157,344,316**

Line 19) Under ARB Review Totals

Assessment Roll Grand Totals Report

HAYSCAD

Tax Year: **2026** As of: **Certification**

FWI - WIMBERLEY FIRE HAYS CO ESD #4 (Under ARB Review Totals) **Number of Properties: 283**

Land Totals

Land - Homesite	(+)	$38,095,490				
Land - Non Homesite	(+)	$29,318,124				
Land - Ag Market	(+)	$73,293,210				
Land - Timber Market	(+)	$0				
Land - Exempt Ag/Timber Market	(+)	$0				
Total Land Market Value	**(=)**	**$140,706,824**	**(+)**	**$140,706,824**		

Improvement Totals

Improvements - Homesite	(+)	$85,445,187				
Improvements - Non Homesite	(+)	$21,474,921				
Total Improvements	**(=)**	**$106,920,108**	**(+)**	**$106,920,108**		

Other Totals

Personal Property (13)		$1,418,798	(+)	$1,418,798		
Minerals (0)		$0	(+)	$0		
Autos (0)		$0	(+)	$0		
Total Market Value			**(=)**	**$249,045,730**		**$249,045,730**
Total Homestead Cap Adjustment (64)					(-)	**$12,084,932**
Total Circuit Breaker Limit Cap Adjustment (44)					(-)	**$5,864,649**
Total Exempt Property (0)					(-)	**$0**

Productivity Totals

Total Productivity Market (Non Exempt)	(+)	$73,293,210				
Ag Use (44)	(-)	$507,470				
Timber Use (0)	(-)	$0				
Total Productivity Loss	**(=)**	**$72,785,740**			(-)	**$72,785,740**
Total Assessed					**(=)**	**$158,310,409**

Exemptions

(HS Assd 91,973,537)

(HS) Homestead Local (139)	(+)	$0				
(HS) Homestead State (139)	(+)	$0				
(O65) Over 65 Local (59)	(+)	$0				
(O65) Over 65 State (59)	(+)	$0				
(DP) Disabled Persons Local (1)	(+)	$0				
(DP) Disabled Persons State (1)	(+)	$0				
(DV) Disabled Vet (5)	(+)	$53,500				
(SOL) Solar (2)	(+)	$21,009				
(AUTO) Lease Vehicles Ex (1)	(+)	$172,581				
(HB9) House Bill 9 Personal Property (13)	(+)	$719,003				
Total Exemptions	**(=)**	**$966,093**			(-)	**$966,093**
Net Taxable (Before Freeze)					**(=)**	**$157,344,316**

Effective Tax Rate Report

Tax Year: 2026 Taxing Unit: FWI

NEW EXEMPTIONS:

	COUNT	2026 ABSOLUTE EX VALUES	2026 PARTIAL EX VALUES
NEW EXEMPT PROPERTY	0	$0	
NEW HS EXEMPTIONS	213		$0
NEW PRO EXEMPTIONS	0		$0
NEW OA EXEMPTIONS	158		$0
NEW DP EXEMPTIONS	3		$0
NEW DV1 EXEMPTIONS	0		$0
NEW DV2 EXEMPTIONS	2		$19,500
NEW DV3 EXEMPTIONS	2		$20,000
NEW DV4 EXEMPTIONS	9		$96,000
NEW DVX EXEMPTIONS	5		$2,302,896
NEW HB366 EXEMPTIONS	0		$0
NEW PC EXEMPTIONS	0		$0
NEW FRSS EXEMPTIONS	0		$0
NEW HB9 EXEMPTIONS	758		$17,333,739

ABSOLUTE EX TOTAL		$0
PARTIAL EX TOTAL	(+)	$19,772,135
2025 TAXABLE VALUE LOST DUE TO PROPERTY BECOMING EXEMPT IN 2026	(=)	$19,772,135

NEW ANNEXED PROPERTY:

	COUNT	APPRAISED VALUE	TAXABLE VALUE
NEWLY ANNEXED PROPERTY	0	$0	$0
IMPROVEMENT SEGMENTS	0	$0	
LAND SEGMENTS	0	$0	
MINERAL	0	$0	
OTHER	0	$0	

TAXABLE VALUE ON NEWLY ANNEXED PROPERTY:	$0

NEW AG APPLICATIONS:

NEW AG APPLICATIONS COUNT	0

2025 MARKET		$0	
2026 USE	(-)	$0	
VALUE LOST DUE TO AG APPLICATIONS:	(=)	$0	($0 Taxable)

NEW IMPROVEMENTS:

	COUNT	TOTAL APPRAISED VALUE [1]	NEW CURRENT TAXABLE [2]
NEW IMPROVEMENTS	105	$67,192,241	$43,800,476
RESIDENTIAL	100	$59,797,141	$40,233,466

COMMERCIAL	4	$7,377,790	$3,550,770
OTHER	1	$17,310	$16,240
NEW ADDITIONS	102	$87,416,590	$11,795,250
RESIDENTIAL	98	$81,379,794	$11,762,979
COMMERCIAL	4	$6,036,796	$32,271
OTHER	0	$0	$0
PERCENT COMPLETION CHANGED	21	$22,482,672	$4,533,622
TOTAL NEW PERSONAL VALUE	1	$110,214	$0
SECTION 52 & 59	0	$0	$0
REDUCED/EXPIRING ABATEMENTS	0	$0	$0

TOTALS:	$177,201,717	$60,129,349

2025 TOTAL TAXABLE (EXCLUDES UNDER PROTEST)	$5,198,797,667
2025 OA DP FROZEN TAXABLE	$0
2025 TAX RATE	0.0870
2025 OA DP TAX CEILING	$0

2026 CERTIFIED TAXABLE	$5,160,127,513
2026 TAXABLE UNDER PROTEST	$221,490,110
2026 OA FROZEN TAXABLE	$0
2026 DP FROZEN TAXABLE	$0
2026 TRANSFERRED OA FROZEN TAXABLE	$0
2026 TRANSFERRED DP FROZEN TAXABLE	$0
2026 OA FROZEN TAXABLE UNDER PROTEST	$0
2026 DP FROZEN TAXABLE UNDER PROTEST	$0
2026 TRANSFER OA WITH FROZEN TAXABLE UNDER PROTEST	$0
2026 TRANSFER DP WITH FROZEN TAXABLE UNDER PROTEST	$0
2026 APPRAISED VALUE	$5,510,281,516
2026 OA DP TAX CEILING	$0

1. Includes all land and other improvements of properties with new improvement values.
2. Includes only new improvement value.

2025 total taxable value.	1. $5,198,797,667
2025 tax ceilings.	2. $0
2025 total adopted tax rate.	4. 0.086960
a. 2025 M&O tax rate.	a. 0.071293
b. 2025 I&S tax rate.	+b. 0.015667
2025 taxable value of property in territory deannexed after Jan. 1, 2025.	7. $0
2025 taxable value lost because property first qualified for an exemption in 2026.	8. $19,772,135
a. Absolute exemptions.	a. $0
b. Partial exemptions.	+b. $19,772,135
2025 taxable value lost because property first qualified for agricultural appraisal (1 - d or 1 - d - 1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in 2026.	9. $0
a. 2025 market value.	a. $0
b. 2026 productivity or special appraisal value.	-b. $0
2026 certified taxable.	$5,160,127,513
2026 tax ceilings.	18. $0
Total 2026 taxable value of properties in territory annexed after Jan.1, 2025.	20. $0
Total 2026 taxable value of new improvements and new personal property	21. $60,129,349

* 2025 Values as of Supplement 14.

Average/Median Market & Taxable of Homesteads

	Current	Prior
Tax Year	2026	2025
HS Total Market	$3,844,338,944.00	$3,990,461,845.00
HS Total Taxable	$3,175,225,660.00	$3,108,304,893.00
HS Count	5320	5428
HS Average Market	$722,620.10	$735,162.46
HS Average Taxable	$596,846.93	$572,642.76
HS Median Market	$572,720.00	$569,854.00
HS Median Taxable	$509,335.00	$495,544.50

ORDER LEVYING TAXES

STATE OF TEXAS §
§
COUNTY OF HAYS §

WHEREAS, the appraisal roll of Hays County Emergency Services District No. 4 ("District") for 2025 has been prepared and certified by the appraiser for the District and submitted to the District's tax assessor/collector; and

WHEREAS, the District's tax assessor/collector has submitted the certified appraisal roll for the District, dated July 23, 2025, showing $5,000,057,910 to be the total appraised, assessed and taxable value of all property and the total taxable value of new property, to the Board of Emergency Services Commissioners of the District; and

WHEREAS, based upon the certified appraisal roll, the employee or officer designated by the Board of Emergency Services Commissioners of the District has calculated a tax rate to be levied for 2025 sufficient to provide tax revenues to meet the District's obligations;

NOW, THEREFORE, BE IT ORDERED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF HAYS COUNTY EMERGENCY SERVICES DISTRICT NO. 4 THAT:

Section 1. The District has previously adopted a budget for the upcoming fiscal year, which will be funded from the revenues generated by the tax rate established in this Order Levying Taxes.

Section 2. There is levied an ad valorem tax of $0.071293 on each $100.00 of taxable property within the District to provide funds for maintenance and operating purposes. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 15.45 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $9.54.

Section 3. There is levied an ad valorem tax of $0.015667 on each $100.00 of taxable property within the District in order to provide for payment and principal of and interest and associated obligations on the District's indebtedness payable solely from property taxes in installments over a period of more than one year, not budgeted for payment from maintenance and operations funds, and secured by a pledge of property taxes.

Section 4. All taxes collected pursuant to this levy, after paying costs of levying, assessing and collecting the taxes, will be used for paying costs of providing emergency services and organization and administrative expenses, including legal fees, and for paying principal of and interest on bonds, warrants, certificates of obligation or other lawfully authorized evidences of indebtedness issued or assumed by the District.

Section 5. The Hays County Tax Assessor/Collector is authorized to assess and collect the taxes of the District employing the above tax rate.

Section 6. The taxes levied by this Order are due presently and will be delinquent if not paid by January 31, 2026.

Section 7. This Order Levying Taxes is effective from and after its adoption.

ADOPTED the 19th day of August 2025.

HAYS COUNTY EMERGENCY SERVICES
DISTRICT NO. 4

Joe Pendleton, President
Board of Commissioners

ATTEST:

Manuel Grafia, Secretary
Board of Commissioners

CERTIFICATE FOR ORDER

STATE OF TEXAS	§	
	§	
COUNTY OF HAYS	§	

The undersigned officer of the Board of Commissioners ("Board") of Hays County Emergency Services District No. 4 hereby certifies as follows:

1. The Board of Hays County Emergency Services District No. 4 ("District") convened in regular session on the 19th day of August 2025, at 111 Green Acres Drive, Wimberley, Texas 78676, and the following officers and members of the Board:

Joe Pendleton	-	President
Travis Brown	-	Vice President
Manuel Grafia	-	Secretary
Justin Transeau	-	Treasurer
Joe Malone	-	Assistant Treasurer

were present, except Commissioner(s) Transeau, thus constituting a quorum. Among other business, an:

ORDER LEVYING TAXES

was introduced for the consideration of the Board. It was then moved and seconded that the Order Levying Taxes ("Order") be adopted, and, after discussion, the motion prevailed and carried by majority vote.

2. A true, full and correct copy of the Order adopted at the meeting described above is attached to this certificate. The Order has been recorded in the District's minutes of the meeting. The persons named in the paragraph above are the duly chosen, qualified and acting officers and members of the Board as indicated in paragraph 1. Each of the officers and members of the Board was notified officially and personally, in advance, of the time, place and purpose of the Board meeting and that the Order would be introduced and considered for adoption at the meeting. Each of the officers and members consented, in advance, to holding the meeting for such purpose. The meeting was open to the public as required by law, and public notice of the time, place and subject of the meeting was given as required by Chapter 551 of the Government Code.

SIGNED AND SEALED the 19th day of August 2025.

(SEAL)

Manuel Grafia, Secretary
Board of Commissioners

STATE OF TEXAS §
§
COUNTY OF HAYS §

This instrument was acknowledged before me on August 19th, 2025, by Manuel Grafia, Secretary of the Board of Commissioners of Hays County Emergency Services District No. 4, on behalf of the District.

Notary Public Signature

(SEAL)

NOTARY PUBLIC STATE OF TEXAS
SYDNEY NICOLE JOHNSON
Notary Public, State of Texas
Comm. Expires 01-31-2026
Notary ID 13356236-7

Line 32) Refund Report

HAYS COUNTY EMERGENCY SERVICES DISTRICT #4
WIMBERLEY FIRE RESCUE

PO Box 1312
111 Green Acres Drive
Wimberley, Texas 78676

Hays County Tax Assessor
Ad Valorem Refund Report

TU	TaxYear	QuickRefID	AuditID	TransactionDate	FeeTypeKey	RefundAmount
FWI	2024	R38705	6693297	4/24/2026	IS	-28.73
FWI	2024	R103987	6264329	8/8/2025	IS	-9.75
FWI	2024	P134041	6549320	12/11/2025	IS	-0.28
FWI	2024	P134135	6691178	4/21/2026	IS	-0.25
FWI	2024	R19031	6264356	8/8/2025	IS	-11.26
FWI	2024	R19592	6549200	12/11/2025	IS	-5.30
FWI	2024	R196293	6273656	10/21/2025	IS	-22.11
FWI	2024	R202273	6690723	4/21/2026	IS	-35.72
FWI	2024	R106226	6691572	4/21/2026	IS	-1.78
FWI	2024	R118565	6691147	4/21/2026	IS	-9.09
FWI	2024	R13473	6264348	8/8/2025	IS	-1.18
FWI	2024	R144069	6549255	12/11/2025	IS	-25.22
FWI	2024	R144069	6552294	12/16/2025	IS	25.22
FWI	2024	R144069	6552295	12/16/2025	IS	-25.22
FWI	2024	R144069	6552826	12/16/2025	IS	75.66
FWI	2024	R144069	6552893	12/16/2025	IS	4.61
FWI	2024	R144069	6694640	4/30/2026	IS	-75.66
FWI	2024	R144593	6682202	3/25/2026	IS	-6.06
FWI	2024	R38838	6551847	12/15/2025	IS	-9.13
FWI	2024	R39709	6273452	10/21/2025	IS	-13.42
FWI	2024	R39957	6269708	9/16/2025	IS	-4.47
FWI	2024	R48713	6264488	8/8/2025	IS	-1.49
FWI	2024	R48765	6264495	8/8/2025	IS	-0.57
FWI	2024	R49248	6551109	12/15/2025	IS	-2.11
FWI	2024	R49249	6551105	12/15/2025	IS	-3.05
FWI	2024	R49981	6699141	5/21/2026	IS	-0.56
FWI	2024	R50097	6269737	9/16/2025	IS	-16.02
FWI	2024	R50098	6269740	9/16/2025	IS	-18.77
FWI	2024	R50351	6694115	4/28/2026	IS	-4.60
FWI	2024	R50354	6694113	4/28/2026	IS	-4.60
FWI	2024	R50361	6694074	4/28/2026	IS	-4.60
FWI	2024	R52076	6699148	5/21/2026	IS	-1.78
FWI	2024	R52625	6678673	3/12/2026	IS	-6.38
FWI	2024	R60358	6551704	12/15/2025	IS	-0.53
FWI	2024	R97190	6273485	10/21/2025	IS	-0.57

HAYS COUNTY EMERGENCY SERVICES DISTRICT #4
WIMBERLEY FIRE RESCUE
PO Box 1312
111 Green Acres Drive
Wimberley, Texas 78676

FWI	2024	R38628	6693148	4/24/2026	IS	-0.57
FWI	2024	R174869	6273499	10/21/2025	IS	-3.20
FWI	2024	R16828	6551058	12/15/2025	IS	-3.07
FWI	2024	R17279	6264349	8/8/2025	IS	-4.34
FWI	2024	R23489	6551647	12/15/2025	IS	-1.34
FWI	2024	R24349	6264379	8/8/2025	IS	-0.46
FWI	2024	R30202	6264403	8/8/2025	IS	-8.51
FWI	2024	R32754	6269677	9/16/2025	IS	-7.37
FWI	2024	R33849	6269680	9/16/2025	IS	-1.29
FWI	2024	R34885	6694003	4/28/2026	IS	-0.33
FWI	2024	R34887	6690586	4/21/2026	IS	-0.62
FWI	2024	R36313	6269697	9/16/2025	IS	-7.91
FWI	2024	R36314	6551079	12/15/2025	IS	-6.34
FWI	2024	R37178	6264444	8/8/2025	IS	-0.49
						-290.61

FWI	2021	R103987	6264322	8/8/2025	MO	-45.50
FWI	2022	R103987	6264323	8/8/2025	MO	-53.07
FWI	2022	R118565	6691145	4/21/2026	MO	-2.67
FWI	2022	R144069	6549249	12/11/2025	MO	-315.21
FWI	2022	R144069	6552826	12/16/2025	MO	945.63
FWI	2022	R144069	6552893	12/16/2025	MO	20.10
FWI	2022	R144069	6694640	4/30/2026	MO	-945.63
FWI	2022	R209874	6680774	3/20/2026	MO	-7.79
FWI	2023	R15632	6551644	12/15/2025	MO	-11.89
FWI	2023	R174869	6273498	10/21/2025	MO	-39.44
FWI	2023	R38628	6693147	4/24/2026	MO	-6.96
FWI	2023	R97190	6273484	10/21/2025	MO	-6.96
FWI	2023	R38838	6551844	12/15/2025	MO	-159.31
FWI	2023	R144069	6549250	12/11/2025	MO	-335.05
FWI	2023	R144069	6552826	12/16/2025	MO	1005.15
FWI	2023	R144069	6552903	12/16/2025	MO	26.09
FWI	2023	R144069	6694640	4/30/2026	MO	-1005.15
FWI	2023	R118565	6691146	4/21/2026	MO	-87.52
FWI	2023	R106226	6691571	4/21/2026	MO	-19.87
FWI	2023	R19031	6264352	8/8/2025	MO	-56.54
FWI	2023	R103987	6264324	8/8/2025	MO	-61.82
FWI	2023	R38705	6693296	4/24/2026	MO	-355.14
FWI	2024	R38705	6693297	4/24/2026	MO	-395.03
FWI	2024	R103987	6264329	8/8/2025	MO	-133.88

HAYS COUNTY EMERGENCY SERVICES DISTRICT #4
WIMBERLEY FIRE RESCUE
PO Box 1312
111 Green Acres Drive
Wimberley, Texas 78676

FWI	2024	P134041	6549320	12/11/2025	MO	-3.81
FWI	2024	P134135	6691178	4/21/2026	MO	-3.34
FWI	2024	R19031	6264356	8/8/2025	MO	-154.76
FWI	2024	R19592	6549200	12/11/2025	MO	-72.84
FWI	2024	R196293	6273656	10/21/2025	MO	-304.02
FWI	2024	R202273	6690723	4/21/2026	MO	-491.03
FWI	2024	R106226	6691572	4/21/2026	MO	-24.42
FWI	2024	R118565	6691147	4/21/2026	MO	-124.92
FWI	2024	R13473	6264348	8/8/2025	MO	-16.16
FWI	2024	R144069	6549255	12/11/2025	MO	-346.44
FWI	2024	R144069	6552294	12/16/2025	MO	346.44
FWI	2024	R144069	6552295	12/16/2025	MO	-346.44
FWI	2024	R144069	6552826	12/16/2025	MO	1039.32
FWI	2024	R144069	6552893	12/16/2025	MO	63.63
FWI	2024	R144069	6694640	4/30/2026	MO	-1039.32
FWI	2024	R144593	6682202	3/25/2026	MO	-83.36
FWI	2024	R38838	6551847	12/15/2025	MO	-125.52
FWI	2024	R39709	6273452	10/21/2025	MO	-184.55
FWI	2024	R39957	6269708	9/16/2025	MO	-61.45
FWI	2024	R48713	6264488	8/8/2025	MO	-20.48
FWI	2024	R48765	6264495	8/8/2025	MO	-7.78
FWI	2024	R49248	6551109	12/15/2025	MO	-28.97
FWI	2024	R49249	6551105	12/15/2025	MO	-41.98
FWI	2024	R49981	6699141	5/21/2026	MO	-7.78
FWI	2024	R50097	6269737	9/16/2025	MO	-220.40
FWI	2024	R50098	6269740	9/16/2025	MO	-258.07
FWI	2024	R50351	6694115	4/28/2026	MO	-63.34
FWI	2024	R50354	6694113	4/28/2026	MO	-63.34
FWI	2024	R50361	6694074	4/28/2026	MO	-63.34
FWI	2024	R52076	6699148	5/21/2026	MO	-24.49
FWI	2024	R52625	6678673	3/12/2026	MO	-87.66
FWI	2024	R60358	6551704	12/15/2025	MO	-7.25
FWI	2024	R97190	6273485	10/21/2025	MO	-7.78
FWI	2024	R38628	6693148	4/24/2026	MO	-7.77
FWI	2024	R174869	6273499	10/21/2025	MO	-44.06
FWI	2024	R16828	6551058	12/15/2025	MO	-42.20
FWI	2024	R17279	6264349	8/8/2025	MO	-59.60
FWI	2024	R23489	6551647	12/15/2025	MO	-18.31
FWI	2024	R24349	6264379	8/8/2025	MO	-6.24
FWI	2024	R30202	6264403	8/8/2025	MO	-116.91

FWI	2024	R32754	6269677	9/16/2025	MO	-101.31
FWI	2024	R33849	6269680	9/16/2025	MO	-17.76
FWI	2024	R34885	6694003	4/28/2026	MO	-4.53
FWI	2024	R34887	6690586	4/21/2026	MO	-8.62
FWI	2024	R36313	6269697	9/16/2025	MO	-108.66
FWI	2024	R36314	6551079	12/15/2025	MO	-87.07
FWI	2024	R37178	6264444	8/8/2025	MO	-6.78
						-5512.93

FWI	2024	P134041	6549320	12/11/2025	SA	-0.40
FWI	2024	P134135	6691178	4/21/2026	SA	-0.34

	$ 5,803.54	TOTAL REFUND	$ 5,512.93	M&O REFUND

Line 43) Station 42 Loan Payment Schedule

SCHEDULE I
to the Note

Debt Service Schedule[1]

Interest Rate: 4.60%

PMT NO.	PMT DATE MO. DAY YR	TOTAL PAYMENT	INTEREST PAID	PRINCIPAL PAID	EARLY REDEMPTION VALUE after pmt on this line
1	12/15/2025	$584,036.07	$148,158.33	$435,877.74	N/A
2	12/15/2026	$584,036.07	$335,529.62	$248,506.45	N/A
3	12/15/2027	$584,036.07	$324,098.33	$259,937.74	N/A
4	12/15/2028	$584,036.07	$312,141.19	$271,894.88	N/A
5	12/15/2029	$584,036.07	$299,634.03	$284,402.04	N/A
6	12/15/2030	$584,036.07	$286,551.53	$297,484.54	N/A
7	12/15/2031	$584,036.07	$272,867.24	$311,168.83	N/A
8	12/15/2032	$584,036.07	$258,553.48	$325,482.59	N/A
9	12/15/2033	$584,036.07	$243,581.28	$340,454.79	$4,954,790.40
10	12/15/2034	$584,036.07	$227,920.36	$356,115.71	$4,598,674.69
11	12/15/2035	$584,036.07	$211,539.04	$372,497.03	$4,226,177.66
12	12/15/2036	$584,036.07	$194,404.17	$389,631.90	$3,836,545.76
13	12/15/2037	$584,036.07	$176,481.10	$407,554.97	$3,428,990.79
14	12/15/2038	$584,036.07	$157,733.58	$426,302.49	$3,002,688.30
15	12/15/2039	$584,036.07	$138,123.66	$445,912.41	$2,556,775.89
16	12/15/2040	$584,036.07	$117,611.69	$466,424.38	$2,090,351.51
17	12/15/2041	$584,036.07	$96,156.17	$487,879.90	$1,602,471.61
18	12/15/2042	$584,036.07	$73,713.69	$510,322.38	$1,092,149.23
19	12/15/2043	$584,036.07	$50,238.86	$533,797.21	$558,352.02
20	12/15/2044	$584,036.21	$25,684.19	$558,352.02	$0.00
	Grand Totals	$11,680,721.54	$3,950,721.54	$7,730,000.00	

1 The Lender will provide a revised Schedule I that will supersede the existing Schedule I upon a Determination of Taxability, or partial prepayment.

Line 46b) 2025 Recap

Recap & Standings Report

HAYSTAX

Cycles: All | Taxing Units: Wimberley Fi... | Transaction Date Range: 07/01/2025 to 06/30/2026 | Sorted By: By Year, Ascending | Options: Separate Rollbacks, Include

Appraisal

FWI (Wimberley Fire Hays Co ESD #4)

2025 Fiscal Year: 10/01/2025 - 09/30/2026

IS

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	232,386.08	8,163.43	18.03	8,181.46	6,543.70	986.08	0.00	782.72	-0.05	1,637.71	2,828.82
2025	816,635.71	0.00	814,778.19	814,778.19	789,876.53	4,161.40	0.00	2.84	-0.15	24,901.51	789,876.68
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	816,635.71	0.00	814,778.19	814,778.19	789,876.53	4,161.40	0.00	2.84	-0.15	24,901.51	789,876.68
Total Delinquent	232,386.08	8,163.43	18.03	8,181.46	6,543.70	986.08	0.00	782.72	-0.05	1,637.71	2,828.82
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	1,049,021.79	8,163.43	814,796.22	822,959.65	796,420.23	5,147.48	0.00	785.56	-0.20	26,539.22	792,705.50

Combined Collections (Collections + P&I Collected) -- 801,567.71

Recap & Standings Report

Cycles: All | Taxing Units: Wimberley Fi... | Transaction Date Range: 07/01/2025 to 06/30/2026 | Sorted By: By Year, Ascending | Options: Separate Rollbacks, Include

Appraisal

FWI (Wimberley Fire Hays Co ESD #4) 2025 Fiscal Year: 10/01/2025 - 09/30/2026

MO

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	1,143,026.32	1,547.19	0.00	1,547.19	1.89	2.82	787.49	0.00	0.00	757.81	787.49
2008	516,194.08	507.32	0.00	507.32	0.00	0.00	54.34	0.00	0.00	452.98	54.34
2009	538,854.24	690.92	0.00	690.92	46.73	55.75	35.05	9.11	0.00	609.14	38.17
2010	561,594.77	831.34	0.00	831.34	57.99	62.20	90.81	10.27	0.00	682.54	90.81
2011	567,315.94	798.03	0.00	798.03	58.38	49.77	47.16	0.00	0.00	692.49	47.16
2012	575,822.18	942.53	0.00	942.53	58.38	45.10	58.44	0.00	0.00	825.71	58.44
2013	581,969.10	1,172.95	0.00	1,172.95	57.71	39.96	204.91	0.00	0.00	910.33	204.91
2014	622,456.95	1,100.07	0.00	1,100.07	58.38	35.76	89.63	0.00	0.00	952.06	89.63
2015	603,801.32	1,371.45	0.00	1,371.45	58.38	31.09	47.80	0.00	0.00	1,265.27	47.80
2016	716,998.85	1,669.72	0.00	1,669.72	172.28	81.68	0.00	0.00	0.00	1,497.44	111.73
2017	810,066.68	1,789.73	0.00	1,789.73	188.44	74.84	0.00	0.00	0.00	1,601.29	125.06
2018	919,135.52	2,915.54	0.00	2,915.54	208.46	72.58	0.00	0.03	0.00	2,707.08	142.74
2019	1,322,274.97	4,635.38	0.00	4,635.38	964.72	624.43	0.00	182.77	0.00	3,670.66	340.42
2020	1,383,899.21	5,307.92	0.00	5,307.92	1,108.92	716.76	0.00	255.31	0.00	4,199.00	422.20
2021	1,623,964.67	6,013.96	91.44	6,105.40	1,112.79	607.19	0.00	243.32	0.00	4,992.61	402.88
2022	2,147,444.17	10,717.52	1,265.73	11,983.25	4,395.62	1,099.02	0.00	509.18	-0.07	7,587.56	2,415.45
2023	2,675,758.72	21,573.62	1,042.23	22,615.85	10,585.67	3,005.72	0.00	1,793.31	0.00	12,030.18	5,485.49
2024	3,194,525.34	112,235.77	247.37	112,483.14	89,968.70	13,521.17	0.00	10,749.76	-0.66	22,513.78	38,892.89
2025	3,716,113.55	0.00	3,707,660.84	3,707,660.84	3,594,342.77	18,936.53	0.00	12.92	-0.75	113,317.32	3,594,343.52
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	3,716,113.55	0.00	3,707,660.84	3,707,660.84	3,594,342.77	18,936.53	0.00	12.92	-0.75	113,317.32	3,594,343.52
Total Delinquent	20,505,103.03	175,820.96	2,646.77	178,467.73	109,103.44	20,125.84	1,415.63	13,753.06	-0.73	67,947.93	49,757.61
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	24,221,216.58	175,820.96	3,710,307.61	3,886,128.57	3,703,446.21	39,062.37	1,415.63	13,765.98	-1.48	181,265.25	3,644,101.13

Combined Collections (Collections + P&I Collected) -- 3,742,508.58

Recap & Standings Report

Cycles: All   Taxing Units: Wimberley Fi...   Transaction Date Range: 07/01/2025 to 06/30/2026   Sorted By: By Year, Ascending   Options: Separate Rollbacks, Include

Appraisal

FWI (Wimberley Fire Hays Co ESD #4)   2025 Fiscal Year: 10/01/2025 - 09/30/2026

Taxing Unit Totals (IS,MO)

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	1,143,026.32	1,547.19	0.00	1,547.19	1.89	2.82	787.49	0.00	0.00	757.81	787.49
2008	516,194.08	507.32	0.00	507.32	0.00	0.00	54.34	0.00	0.00	452.98	54.34
2009	538,854.24	690.92	0.00	690.92	46.73	55.75	35.05	9.11	0.00	609.14	38.17
2010	561,594.77	831.34	0.00	831.34	57.99	62.20	90.81	10.27	0.00	682.54	90.81
2011	567,315.94	798.03	0.00	798.03	58.38	49.77	47.16	0.00	0.00	692.49	47.16
2012	575,822.18	942.53	0.00	942.53	58.38	45.10	58.44	0.00	0.00	825.71	58.44
2013	581,969.10	1,172.95	0.00	1,172.95	57.71	39.96	204.91	0.00	0.00	910.33	204.91
2014	622,456.95	1,100.07	0.00	1,100.07	58.38	35.76	89.63	0.00	0.00	952.06	89.63
2015	603,801.32	1,371.45	0.00	1,371.45	58.38	31.09	47.80	0.00	0.00	1,265.27	47.80
2016	716,998.85	1,669.72	0.00	1,669.72	172.28	81.68	0.00	0.00	0.00	1,497.44	111.73
2017	810,066.68	1,789.73	0.00	1,789.73	188.44	74.84	0.00	0.00	0.00	1,601.29	125.06
2018	919,135.52	2,915.54	0.00	2,915.54	208.46	72.58	0.00	0.03	0.00	2,707.08	142.74
2019	1,322,274.97	4,635.38	0.00	4,635.38	964.72	624.43	0.00	182.77	0.00	3,670.66	340.42
2020	1,383,899.21	5,307.92	0.00	5,307.92	1,108.92	716.76	0.00	255.31	0.00	4,199.00	422.20
2021	1,623,964.67	6,013.96	91.44	6,105.40	1,112.79	607.19	0.00	243.32	0.00	4,992.61	402.88
2022	2,147,444.17	10,717.52	1,265.73	11,983.25	4,395.62	1,099.02	0.00	509.18	-0.07	7,587.56	2,415.45
2023	2,675,758.72	21,573.62	1,042.23	22,615.85	10,585.67	3,005.72	0.00	1,793.31	0.00	12,030.18	5,485.49
2024	3,426,911.42	120,399.20	265.40	120,664.60	96,512.40	14,507.25	0.00	11,532.48	-0.71	24,151.49	41,721.71
2025	4,532,749.26	0.00	4,522,439.03	4,522,439.03	4,384,219.30	23,097.93	0.00	15.76	-0.90	138,218.83	4,384,220.20
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	4,532,749.26	0.00	4,522,439.03	4,522,439.03	4,384,219.30	23,097.93	0.00	15.76	-0.90	138,218.83	4,384,220.20
Total Delinquent	20,737,489.11	183,984.39	2,664.80	186,649.19	115,647.14	21,111.92	1,415.63	14,535.78	-0.78	69,585.64	52,586.43
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taxing Unit Total	25,270,238.37	183,984.39	4,525,103.83	4,709,088.22	4,499,866.44	44,209.85	1,415.63	14,551.54	-1.68	207,804.47	4,436,806.63

Percentages

% of Roll Collected - 2025 - 96.94%	Adjusted Original Roll -- $4,522,439.03	Current YTD Collected -- $4,384,220.20
Tax Collections Compared to Current Taxes Billed 0% Collected		
All Collections Compared to Current Taxes Billed 0% Collected		
Combined Collections (Collections + P&I Collected) -- 4,544,076.29		

Recap & Standings Report

Cycles: All | Taxing Units: Wimberley Fi... | Transaction Date Range: 07/01/2025 to 06/30/2026 | Sorted By: By Year, Ascending | Options: Separate Rollbacks, Include

Appraisal

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
Report Summary											
Total Current	4,532,749.26	0.00	4,522,439.03	4,522,439.03	4,384,219.30	23,097.93	0.00	15.76	-0.90	138,218.83	4,384,220.20
Total Delinquent	20,737,489.11	183,984.39	2,664.80	186,649.19	115,647.14	21,111.92	1,415.63	14,535.78	-0.78	69,585.64	52,586.43
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	25,270,238.37	183,984.39	4,525,103.83	4,709,088.22	4,499,866.44	44,209.85	1,415.63	14,551.54	-1.68	207,804.47	4,436,806.63

Combined Collections (Collections + P&I Collected) -- 4,544,076.29

Line 46c) 2024 Recap

Recap & Standings Report

HAYSTAX

Cycles: All   Taxing Units: Wimberley Fi...   Transaction Date Range: 07/01/2024 to 06/30/2025   Sorted By: By Year, Ascending   Options: Separate Rollbacks, Include

Appraisal

FWI (Wimberley Fire Hays Co ESD #4)   2024 Fiscal Year: 10/01/2024 - 09/30/2025

IS

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2016	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2024	232,386.08	0.00	231,744.64	231,744.64	223,581.12	1,098.87	0.00	2.75	-0.09	8,163.43	223,581.21
2025	816,635.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	1,049,021.79	0.00	231,744.64	231,744.64	223,581.12	1,098.87	0.00	2.75	-0.09	8,163.43	223,581.21
Total Delinquent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rollbacks		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fee Type Total	1,049,021.79	0.00	231,744.64	231,744.64	223,581.12	1,098.87	0.00	2.75	-0.09	8,163.43	223,581.21

Combined Collections (Collections + P&I Collected) -- 224,679.99

Recap & Standings Report

HAYSTAX

Cycles: All | Taxing Units: Wimberley Fi... | Transaction Date Range: 07/01/2024 to 06/30/2025 | Sorted By: By Year, Ascending | Options: Separate Rollbacks, Include

Appraisal

FWI (Wimberley Fire Hays Co ESD #4)

2024 Fiscal Year: 10/01/2024 - 09/30/2025

MO

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	1,143,026.32	1,549.08	-2.81	1,546.27	-0.98	2.17	0.06	-0.40	0.00	1,547.19	1.89
2008	516,194.08	507.32	-0.65	506.67	-0.65	-0.09	0.00	0.00	0.00	507.32	0.00
2009	538,854.24	696.96	0.00	696.96	6.04	10.83	0.00	2.41	0.00	690.92	6.04
2010	561,594.77	831.34	0.00	831.34	0.00	0.00	0.00	0.00	0.00	831.34	0.00
2011	567,315.94	798.03	0.00	798.03	0.00	0.00	0.00	0.00	0.00	798.03	0.00
2012	575,822.18	1,004.71	0.00	1,004.71	62.18	45.44	0.00	0.00	0.00	942.53	0.00
2013	581,969.10	1,235.71	0.00	1,235.71	62.76	80.39	0.00	0.13	0.00	1,172.95	0.35
2014	622,456.95	1,187.16	0.00	1,187.16	87.09	88.92	0.00	0.20	0.00	1,100.07	21.44
2015	603,801.32	1,487.46	0.00	1,487.46	116.01	57.62	0.00	0.23	0.00	1,371.45	45.15
2016	716,998.85	1,769.01	-37.73	1,731.28	61.56	41.35	0.00	0.22	0.00	1,669.72	22.04
2017	810,066.68	1,957.04	-54.68	1,902.36	112.63	72.69	0.00	8.48	0.00	1,789.73	52.99
2018	919,135.52	3,237.60	-59.57	3,178.03	262.49	189.31	0.00	47.65	0.00	2,915.54	188.35
2019	1,322,274.97	5,133.92	-97.82	5,036.10	400.72	247.74	0.00	70.44	0.00	4,635.38	281.37
2020	1,383,899.21	6,074.00	-176.20	5,897.80	589.85	301.12	0.00	101.48	-0.03	5,307.92	426.02
2021	1,623,964.67	7,218.60	-1.76	7,216.84	1,202.88	428.88	0.00	169.84	0.00	6,013.96	1,087.24
2022	2,147,444.17	14,694.18	-2,389.01	12,305.17	1,587.65	1,141.68	0.01	627.51	0.01	10,717.52	3,207.44
2023	2,675,758.72	88,535.27	-12,969.27	75,566.00	53,991.89	8,139.77	0.00	6,127.03	-0.49	21,573.62	19,858.08
2024	3,194,525.34	0.00	3,185,707.60	3,185,707.60	3,073,470.65	15,105.12	0.00	37.84	-1.18	112,235.77	3,073,471.83
2025	3,716,113.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	6,910,638.89	0.00	3,185,707.60	3,185,707.60	3,073,470.65	15,105.12	0.00	37.84	-1.18	112,235.77	3,073,471.83
Total Delinquent	17,310,577.69	137,917.39	-15,789.50	122,127.89	58,542.12	10,847.82	0.07	7,155.22	-0.51	63,585.19	25,198.40
Rollbacks		162.57	0.00	162.57	162.57	0.00	0.00	0.00	0.00	0.00	162.57
Fee Type Total	24,221,216.58	138,079.96	3,169,918.10	3,307,998.06	3,132,175.34	25,952.94	0.07	7,193.06	-1.69	175,820.96	3,098,832.80

Combined Collections (Collections + P&I Collected) -- 3,158,128.28

Recap & Standings Report

HAYSTAX

Cycles: All   Taxing Units: Wimberley Fi...   Transaction Date Range: 07/01/2024 to 06/30/2025   Sorted By: By Year, Ascending   Options: Separate Rollbacks, Include

Appraisal

FWI (Wimberley Fire Hays Co ESD #4)   2024 Fiscal Year: 10/01/2024 - 09/30/2025

Taxing Unit Totals (IS,MO)

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	1,143,026.32	1,549.08	-2.81	1,546.27	-0.98	2.17	0.06	-0.40	0.00	1,547.19	1.89
2008	516,194.08	507.32	-0.65	506.67	-0.65	-0.09	0.00	0.00	0.00	507.32	0.00
2009	538,854.24	696.96	0.00	696.96	6.04	10.83	0.00	2.41	0.00	690.92	6.04
2010	561,594.77	831.34	0.00	831.34	0.00	0.00	0.00	0.00	0.00	831.34	0.00
2011	567,315.94	798.03	0.00	798.03	0.00	0.00	0.00	0.00	0.00	798.03	0.00
2012	575,822.18	1,004.71	0.00	1,004.71	62.18	45.44	0.00	0.00	0.00	942.53	0.00
2013	581,969.10	1,235.71	0.00	1,235.71	62.76	80.39	0.00	0.13	0.00	1,172.95	0.35
2014	622,456.95	1,187.16	0.00	1,187.16	87.09	88.92	0.00	0.20	0.00	1,100.07	21.44
2015	603,801.32	1,487.46	0.00	1,487.46	116.01	57.62	0.00	0.23	0.00	1,371.45	45.15
2016	716,998.85	1,769.01	-37.73	1,731.28	61.56	41.35	0.00	0.22	0.00	1,669.72	22.04
2017	810,066.68	1,957.04	-54.68	1,902.36	112.63	72.69	0.00	8.48	0.00	1,789.73	52.99
2018	919,135.52	3,237.60	-59.57	3,178.03	262.49	189.31	0.00	47.65	0.00	2,915.54	188.35
2019	1,322,274.97	5,133.92	-97.82	5,036.10	400.72	247.74	0.00	70.44	0.00	4,635.38	281.37
2020	1,383,899.21	6,074.00	-176.20	5,897.80	589.85	301.12	0.00	101.48	-0.03	5,307.92	426.02
2021	1,623,964.67	7,218.60	-1.76	7,216.84	1,202.88	428.88	0.00	169.84	0.00	6,013.96	1,087.24
2022	2,147,444.17	14,694.18	-2,389.01	12,305.17	1,587.65	1,141.68	0.01	627.51	0.01	10,717.52	3,207.44
2023	2,675,758.72	88,535.27	-12,969.27	75,566.00	53,991.89	8,139.77	0.00	6,127.03	-0.49	21,573.62	19,858.08
2024	3,426,911.42	0.00	3,417,452.24	3,417,452.24	3,297,051.77	16,203.99	0.00	40.59	-1.27	120,399.20	3,297,053.04
2025	4,532,749.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	7,959,660.68	0.00	3,417,452.24	3,417,452.24	3,297,051.77	16,203.99	0.00	40.59	-1.27	120,399.20	3,297,053.04
Total Delinquent	17,310,577.69	137,917.39	-15,789.50	122,127.89	58,542.12	10,847.82	0.07	7,155.22	-0.51	63,585.19	25,198.40
Rollbacks		162.57	0.00	162.57	162.57	0.00	0.00	0.00	0.00	0.00	162.57
Taxing Unit Total	25,270,238.37	138,079.96	3,401,662.74	3,539,742.70	3,355,756.46	27,051.81	0.07	7,195.81	-1.78	183,984.39	3,322,414.01

Percentages

% of Roll Collected - 2024 - 96.48%	Adjusted Original Roll -- $3,417,452.24	Current YTD Collected -- $3,297,053.04
Tax Collections Compared to Current Taxes Billed 0% Collected		
All Collections Compared to Current Taxes Billed 0% Collected		
Combined Collections (Collections + P&I Collected) -- 3,382,808.27		

Recap & Standings Report

HAYSTAX

Cycles: All   Taxing Units: Wimberley Fi...   Transaction Date Range: 07/01/2024 to 06/30/2025   Sorted By: By Year, Ascending   Options: Separate Rollbacks, Include

Appraisal

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
Report Summary											
Total Current	7,959,660.68	0.00	3,417,452.24	3,417,452.24	3,297,051.77	16,203.99	0.00	40.59	-1.27	120,399.20	3,297,053.04
Total Delinquent	17,310,577.69	137,917.39	-15,789.50	122,127.89	58,542.12	10,847.82	0.07	7,155.22	-0.51	63,585.19	25,198.40
Rollbacks		162.57	0.00	162.57	162.57	0.00	0.00	0.00	0.00	0.00	162.57
Grand Total	25,270,238.37	138,079.96	3,401,662.74	3,539,742.70	3,355,756.46	27,051.81	0.07	7,195.81	-1.78	183,984.39	3,322,414.01

Combined Collections (Collections + P&I Collected) -- 3,382,808.27

Line 46d) 2023 Recap

Recap & Standings Report

HAYSTAX

Cycles: All   Taxing Units: Wimberley Fi...   Transaction Date Range: 07/01/2023 to 06/30/2024   Sorted By: By Year, Ascending   Options: Separate Rollbacks, Include

Appraisal

FWI (Wimberley Fire Hays Co ESD #4)   2023 Fiscal Year: 10/01/2023 - 09/30/2024

MO

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	1,143,026.32	1,549.08	0.00	1,549.08	0.00	0.00	0.00	0.00	0.00	1,549.08	0.00
2008	516,194.08	507.32	0.00	507.32	0.00	0.00	0.00	0.00	0.00	507.32	0.00
2009	538,854.24	697.67	-0.71	696.96	0.00	0.00	0.00	0.00	0.00	696.96	0.00
2010	561,594.77	832.31	-0.71	831.60	0.26	0.44	0.00	0.10	0.00	831.34	0.26
2011	567,315.94	799.00	-0.71	798.29	0.26	0.40	0.00	0.10	0.00	798.03	0.26
2012	575,822.18	1,006.73	-0.71	1,006.02	1.31	1.89	0.00	0.48	0.00	1,004.71	1.31
2013	581,969.10	1,237.72	-0.71	1,237.01	1.30	1.71	0.00	0.45	0.00	1,235.71	1.30
2014	622,456.95	1,189.32	-0.71	1,188.61	1.45	1.73	0.00	0.47	0.00	1,187.16	1.45
2015	603,801.32	1,597.80	-0.76	1,597.04	109.58	66.82	0.00	20.02	0.00	1,487.46	109.58
2016	716,998.85	2,131.71	-0.83	2,130.88	361.87	37.47	0.00	1.02	0.00	1,769.01	361.87
2017	810,066.68	2,366.98	-0.87	2,366.11	409.07	36.32	0.00	1.72	0.00	1,957.04	409.07
2018	919,135.52	3,883.43	-10.37	3,873.06	635.46	157.17	0.00	49.43	0.00	3,237.60	447.29
2019	1,322,274.97	6,155.44	-135.50	6,019.94	886.01	270.74	0.00	99.23	-0.01	5,133.92	608.85
2020	1,383,899.21	7,188.40	350.99	7,539.39	1,465.34	263.36	0.00	112.91	-0.05	6,074.00	1,195.53
2021	1,623,964.67	8,502.29	-327.23	8,175.06	956.45	360.47	0.01	194.61	0.00	7,218.60	565.33
2022	2,147,444.17	57,072.14	-8,035.89	49,036.25	34,342.04	4,537.47	0.00	3,764.88	-0.03	14,694.18	7,666.37
2023	2,675,758.72	0.00	2,669,633.49	2,669,633.49	2,581,143.06	12,071.15	-42.94	0.00	1.90	88,535.27	2,581,098.22
2024	3,194,525.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	3,716,113.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	9,586,397.61	0.00	2,669,633.49	2,669,633.49	2,581,143.06	12,071.15	-42.94	0.00	1.90	88,535.27	2,581,098.22
Total Delinquent	14,634,818.97	96,717.34	-8,164.72	88,552.62	39,170.40	5,735.99	0.01	4,245.42	-0.09	49,382.12	11,368.47
Rollbacks		0.00	162.57	162.57	0.00	0.00	0.00	0.00	0.00	162.57	0.00
Fee Type Total	24,221,216.58	96,717.34	2,661,631.34	2,758,348.68	2,620,313.46	17,807.14	-42.93	4,245.42	1.81	138,079.96	2,592,466.69

Combined Collections (Collections + P&I Collected) -- 2,638,120.60

Recap & Standings Report

HAYSTAX

Cycles: All   Taxing Units: Wimberley Fi...   Transaction Date Range: 07/01/2023 to 06/30/2024   Sorted By: By Year, Ascending   Options: Separate Rollbacks, Include

Appraisal

FWI (Wimberley Fire Hays Co ESD #4)

2023 Fiscal Year: 10/01/2023 - 09/30/2024

Taxing Unit Totals (IS,MO)

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
2007 & prior	1,143,026.32	1,549.08	0.00	1,549.08	0.00	0.00	0.00	0.00	0.00	1,549.08	0.00
2008	516,194.08	507.32	0.00	507.32	0.00	0.00	0.00	0.00	0.00	507.32	0.00
2009	538,854.24	697.67	-0.71	696.96	0.00	0.00	0.00	0.00	0.00	696.96	0.00
2010	561,594.77	832.31	-0.71	831.60	0.26	0.44	0.00	0.10	0.00	831.34	0.26
2011	567,315.94	799.00	-0.71	798.29	0.26	0.40	0.00	0.10	0.00	798.03	0.26
2012	575,822.18	1,006.73	-0.71	1,006.02	1.31	1.89	0.00	0.48	0.00	1,004.71	1.31
2013	581,969.10	1,237.72	-0.71	1,237.01	1.30	1.71	0.00	0.45	0.00	1,235.71	1.30
2014	622,456.95	1,189.32	-0.71	1,188.61	1.45	1.73	0.00	0.47	0.00	1,187.16	1.45
2015	603,801.32	1,597.80	-0.76	1,597.04	109.58	66.82	0.00	20.02	0.00	1,487.46	109.58
2016	716,998.85	2,131.71	-0.83	2,130.88	361.87	37.47	0.00	1.02	0.00	1,769.01	361.87
2017	810,066.68	2,366.98	-0.87	2,366.11	409.07	36.32	0.00	1.72	0.00	1,957.04	409.07
2018	919,135.52	3,883.43	-10.37	3,873.06	635.46	157.17	0.00	49.43	0.00	3,237.60	447.29
2019	1,322,274.97	6,155.44	-135.50	6,019.94	886.01	270.74	0.00	99.23	-0.01	5,133.92	608.85
2020	1,383,899.21	7,188.40	350.99	7,539.39	1,465.34	263.36	0.00	112.91	-0.05	6,074.00	1,195.53
2021	1,623,964.67	8,502.29	-327.23	8,175.06	956.45	360.47	0.01	194.61	0.00	7,218.60	565.33
2022	2,147,444.17	57,072.14	-8,035.89	49,036.25	34,342.04	4,537.47	0.00	3,764.88	-0.03	14,694.18	7,666.37
2023	2,675,758.72	0.00	2,669,633.49	2,669,633.49	2,581,143.06	12,071.15	-42.94	0.00	1.90	88,535.27	2,581,098.22
2024	3,426,911.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2025	4,532,749.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summary											
Total Current	10,635,419.40	0.00	2,669,633.49	2,669,633.49	2,581,143.06	12,071.15	-42.94	0.00	1.90	88,535.27	2,581,098.22
Total Delinquent	14,634,818.97	96,717.34	-8,164.72	88,552.62	39,170.40	5,735.99	0.01	4,245.42	-0.09	49,382.12	11,368.47
Rollbacks		0.00	162.57	162.57	0.00	0.00	0.00	0.00	0.00	162.57	0.00
Taxing Unit Total	25,270,238.37	96,717.34	2,661,631.34	2,758,348.68	2,620,313.46	17,807.14	-42.93	4,245.42	1.81	138,079.96	2,592,466.69

Percentages

% of Roll Collected - 2023 - 96.68%	Adjusted Original Roll -- $2,669,633.49	Current YTD Collected -- $2,581,098.22

Tax Collections Compared to Current Taxes Billed 0% Collected

All Collections Compared to Current Taxes Billed 0% Collected

Combined Collections (Collections + P&I Collected) -- 2,638,120.60

Recap & Standings Report

HAYSTAX

Cycles: All   Taxing Units: Wimberley Fi...   Transaction Date Range: 07/01/2023 to 06/30/2024   Sorted By: By Year, Ascending   Options: Separate Rollbacks, Include

Appraisal

	Original Roll	Beg. Uncollected	Adjustments	Adjusted Uncollected	Collections	P&I Collected	Credits / Discounts Allowed	Atty. Fee Collected	Variance	Uncollected Balance	YTD Collections
Report Summary											
Total Current	9,586,397.61	0.00	2,669,633.49	2,669,633.49	2,581,143.06	12,071.15	-42.94	0.00	1.90	88,535.27	2,581,098.22
Total Delinquent	14,634,818.97	96,717.34	-8,164.72	88,552.62	39,170.40	5,735.99	0.01	4,245.42	-0.09	49,382.12	11,368.47
Rollbacks		0.00	162.57	162.57	0.00	0.00	0.00	0.00	0.00	162.57	0.00
Grand Total	24,221,216.58	96,717.34	2,661,631.34	2,758,348.68	2,620,313.46	17,807.14	-42.93	4,245.42	1.81	138,079.96	2,592,466.69

Combined Collections (Collections + P&I Collected) -- 2,638,120.60

Line 64) 2025 Tax Rate Calculation Worksheet

2025 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

HAYS COUNTY EMERGENCY SERVICES DISTRICT NO. 4
Taxing Unit Name

(512) 847-3536
Phone *(area code and number)*

111 Green Acres Drive, Wimberley, Texas 78676
Taxing Unit's Address, City, State, ZIP Code

wimberleyfire.org
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]	$ 4,915,991,574
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[2]	$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 4,915,991,574
4.	**Prior year total adopted tax rate.**	$ 0.069500 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** **A. Original prior year ARB values:** $ 0 **B. Prior year values resulting from final court decisions:** - $ 0 **C. Prior year value loss.** Subtract B from A.[3]	$ 0
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** $ 0 **B. Prior year disputed value:** - $ 0 **C. Prior year undisputed value.** Subtract B from A.[4]	$ 0
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 4,915,991,574
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.** Enter the prior year value of property in deannexed territory. [5]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use prior year market value: .... $ 34,800	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: .... + $ 2,858,402	
	C. Value loss. Add A and B. [6]	$ 2,893,202
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.	
	A. Prior year market value: .... $ 0	
	B. Current year productivity or special appraised value: .... - $ 0	
	C. Value loss. Subtract B from A. [7]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 2,893,202
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 4,913,098,372
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 3,414,603
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 0
17.	**Adjusted prior year levy with refunds and TIF adjustment.** Add Lines 15 and 16. [10]	$ 3,414,603
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [11]	
	A. Certified values: .... $ 5,000,057,910	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office: .... + $ 0	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [12] .... - $ 0	
	E. Total current year value. Add A and B, then subtract C and D.	$ 5,000,057,910

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] .... $ 239,047,385 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] .... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 239,047,385
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[16]	$ 0
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [17] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[18] If completing this section, the taxing unit must include supporting documentation in Section 9.[19] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[20]	$ 5,239,105,295
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [21]	$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [22]	$ 81,700,194
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 81,700,194
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 5,157,405,101
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [23]	$ 0.066200 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [24]	$ NA /$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[18] Tex. Tax Code §26.012(1-a)
[19] Tex. Tax Code §26.04(d-3)
[20] Tex. Tax Code §26.012(6)
[21] Tex. Tax Code §26.012(17)
[22] Tex. Tax Code §26.012(17)
[23] Tex. Tax Code §26.04(c)
[24] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.064787 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,915,991,574
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 3,184,923.46
32.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year........... + $ 0	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.......... – $ 0	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.......... +/- $ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.......... $ 0	
	E. Add Line 31 to 32D.	$ 3,184,923.46
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,157,405,101
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.061754 /$100
35.	**Rate adjustment for state criminal justice mandate.** [26]	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.......... – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.......... $ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0 /$100
36.	**Rate adjustment for indigent health care expenditures.** [27]	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.......... $ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose.......... – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.......... $ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0 /$100

[25] [Reserved for expansion]
[26] Tex. Tax Code §26.044
[27] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
37.	**Rate adjustment for county indigent defense compensation.** [28]		
	A. **Current year indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..........	$ 0	
	B. **Prior year indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose..........................	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100...	$ 0 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0 /$100
38.	**Rate adjustment for county hospital expenditures.** [29]		
	A. **Current year eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..	$ 0	
	B. **Prior year eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100...	$ 0 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0 /$100
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.....................	$ 0	
	B. **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100	$ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.		$ 0.061754 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	$ 0	
	B. Divide Line 41A by Line 33 and multiply by $100	$ 0 /$100	
	C. Add Line 41B to Line 40.		$ 0.061754 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.		$ 0.063915 /$100

[28] Tex. Tax Code §26.0442
[29] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. [30] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ NA /$100
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [31] Enter debt amount .... $ 820,818.13 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 820,818.13
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [32]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 820,818.13
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [33] .... 100 % **B.** Enter the prior year actual collection rate. .... % **C.** Enter the 2023 actual collection rate. .... % **D.** Enter the 2022 actual collection rate. .... % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34]	100 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 820,818.13
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet*.	$ 5,239,105,295
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.015667 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.079582 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	$ NA /$100

[30] Tex. Tax Code §26.042(a)
[31] Tex. Tax Code §26.012(7)
[32] Tex. Tax Code §26.012(10) and 26.04(b)
[33] Tex. Tax Code §26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
51.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ NA /$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [35] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ NA
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [36] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [37] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ NA
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ NA /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[38] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ NA /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ NA /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[39] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet.*	$ NA /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ NA /$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [40] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [41]	$ NA
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ NA /$100

[35] Tex. Tax Code §26.041(d)
[36] Tex. Tax Code §26.041(i)
[37] Tex. Tax Code §26.041(d)
[38] Tex. Tax Code §26.04(c)
[39] Tex. Tax Code §26.04(c)
[40] Tex. Tax Code §26.045(d)
[41] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ NA /$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [42] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [43]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [44]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [45] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [46]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [47]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.061350 /$100
	B. Unused increment rate (Line 67)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.061350 /$100
	D. Adopted Tax Rate	$ 0.064790 /$100
	E. Subtract D from C	$ -0.00344 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 4,932,954,686
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.049100 /$100
	B. Unused increment rate (Line 66)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.049100 /$100
	D. Adopted Tax Rate	$ 0.058000 /$100
	E. Subtract D from C	$ -0.00890 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 4,612,925,833
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.042470 /$100
	B. Unused increment rate (Line 66)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.042470 /$100
	D. Adopted Tax Rate	$ 0.053000 /$100
	E. Subtract D from C	$ -0.01053 /$100
	F. 2022 Total Taxable Value (Line 60)	$ 3,835,065,536
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0 /$100
68.	**2025 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0 /$100
69.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.079582 /$100

[42] Tex. Tax Code §26.013(b)
[43] Tex. Tax Code §§26.013(a)(1-a), (1-b), and (2)
[44] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[45] Tex. Tax Code §§26.0501(a) and (c)
[46] Tex. Local Gov't Code §120.007(d)
[47] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [48]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [49]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.061754 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,239,105,295
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.009544 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.015667 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.086960 /$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[50]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [51]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2024 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA /$100
76.	**Adjusted 2024 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [52] If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [53] Enter the final adjusted 2024 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ NA /$100
77.	**Increase in 2024 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ NA /$100
78.	**Adjusted 2024 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ NA
80.	**Adjusted 2024 taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [53]	$ NA /$100

[48] Tex. Tax Code §26.012(8-a)
[49] Tex. Tax Code §26.063(a)(1)
[50] Tex. Tax Code §26.042(b)
[51] Tex. Tax Code §26.042(f)
[52] Tex. Tax Code §26.042(c)
[53] Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ NA /$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.066200 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).
Indicate the line number used: 27

Voter-approval tax rate .... $ 0.079582 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).
Indicate the line number used: 50

De minimis rate. .... $ 0.086960 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [54]

print here Kelli Carlton
Printed Name of Taxing Unit Representative

sign here [signature]
Taxing Unit Representative

August 5, 2025
Date

[54] Tex. Tax Code §§26.04(c-2) and (d-2)

Line 65) 2025 Tax Rate Calculation Worksheet (refer to pg. 8)

2025 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

HAYS COUNTY EMERGENCY SERVICES DISTRICT NO. 4
Taxing Unit Name

(512) 847-3536
Phone *(area code and number)*

111 Green Acres Drive, Wimberley, Texas 78676
Taxing Unit's Address, City, State, ZIP Code

wimberleyfire.org
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]		$ 4,915,991,574
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[2]		$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.		$ 4,915,991,574
4.	**Prior year total adopted tax rate.**		$ 0.069500 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.**		
	A. **Original prior year ARB values:**	$ 0	
	B. **Prior year values resulting from final court decisions:**	- $ 0	
	C. **Prior year value loss.** Subtract B from A.[3]		$ 0
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**		
	A. **Prior year ARB certified value:**	$ 0	
	B. **Prior year disputed value:**	- $ 0	
	C. **Prior year undisputed value.** Subtract B from A.[4]		$ 0
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.		$ 0

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 4,915,991,574
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.** Enter the prior year value of property in deannexed territory. [5]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: .... $ 34,800 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: .... + $ 2,858,402 **C. Value loss.** Add A and B. [6]	$ 2,893,202
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. **A. Prior year market value:** .... $ 0 **B. Current year productivity or special appraised value:** .... - $ 0 **C. Value loss.** Subtract B from A. [7]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 2,893,202
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 4,913,098,372
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 3,414,603
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 0
17.	**Adjusted prior year levy with refunds and TIF adjustment.** Add Lines 15 and 16. [10]	$ 3,414,603
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [11] **A. Certified values:** .... $ 5,000,057,910 **B. Counties:** Include railroad rolling stock values certified by the Comptroller's office: .... + $ 0 **C. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0 **D. Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [12] .... - $ 0 **E. Total current year value.** Add A and B, then subtract C and D.	$ 5,000,057,910

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13]		
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14]	$ 239,047,385	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15]	+ $ 0	
	C. Total value under protest or not certified. Add A and B.		$ 239,047,385
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[16]		$ 0
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [17] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[18] If completing this section, the taxing unit must include supporting documentation in Section 9.[19] Taxing units that are not affected, enter 0.		$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[20]		$ 5,239,105,295
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [21]		$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [22]		$ 81,700,194
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.		$ 81,700,194
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.		$ 5,157,405,101
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [23]		$ 0.066200 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [24]		$ NA /$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[18] Tex. Tax Code §26.012(1-a)
[19] Tex. Tax Code §26.04(d-3)
[20] Tex. Tax Code §26.012(6)
[21] Tex. Tax Code §26.012(17)
[22] Tex. Tax Code §26.012(17)
[23] Tex. Tax Code §26.04(c)
[24] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.064787 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,915,991,574
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 3,184,923.46
32.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year........... + $ 0	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0........ – $ 0	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0........ +/- $ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function........ $ 0	
	E. Add Line 31 to 32D.	$ 3,184,923.46
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,157,405,101
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.061754 /$100
35.	**Rate adjustment for state criminal justice mandate.** [26]	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies........ – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100........ $ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0 /$100
36.	**Rate adjustment for indigent health care expenditures.** [27]	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose........ $ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose........ – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100........ $ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0 /$100

[25] [Reserved for expansion]
[26] Tex. Tax Code §26.044
[27] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
37.	**Rate adjustment for county indigent defense compensation.** [28]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..........	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose..........................	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100...	$ 0 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0 /$100
38.	**Rate adjustment for county hospital expenditures.** [29]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year...	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100...	$ 0 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0 /$100
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.....................	$ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100	$ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.		$ 0.061754 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	$ 0	
	B. Divide Line 41A by Line 33 and multiply by $100	$ 0 /$100	
	C. Add Line 41B to Line 40.		$ 0.061754 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.		$ 0.063915 /$100

[28] Tex. Tax Code §26.0442
[29] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. [30] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ NA /$100
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [31] Enter debt amount .... $ 820,818.13 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... –$ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... –$ 0 **D.** Subtract **amount paid** from other resources .... –$ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 820,818.13
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [32]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 820,818.13
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [33] .... 100 % **B.** Enter the prior year actual collection rate. .... % **C.** Enter the 2023 actual collection rate. .... % **D.** Enter the 2022 actual collection rate. .... % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34]	100 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 820,818.13
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,239,105,295
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.015667 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.079582 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	$ NA /$100

[30] Tex. Tax Code §26.042(a)
[31] Tex. Tax Code §26.012(7)
[32] Tex. Tax Code §26.012(10) and 26.04(b)
[33] Tex. Tax Code §26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
51.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ NA /$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [35] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ NA
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [36] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [37] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ NA
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ NA /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[38] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ NA /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ NA /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[39] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet.*	$ NA /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ NA /$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [40] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [41]	$ NA
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ NA /$100

[35] Tex. Tax Code §26.041(d)
[36] Tex. Tax Code §26.041(i)
[37] Tex. Tax Code §26.041(d)
[38] Tex. Tax Code §26.04(c)
[39] Tex. Tax Code §26.04(c)
[40] Tex. Tax Code §26.045(d)
[41] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ NA /$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [42] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [43]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [44]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [45] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [46]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [47]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.061350 /$100
	B. Unused increment rate (Line 67)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.061350 /$100
	D. Adopted Tax Rate	$ 0.064790 /$100
	E. Subtract D from C	$ -0.00344 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 4,932,954,686
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.049100 /$100
	B. Unused increment rate (Line 66)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.049100 /$100
	D. Adopted Tax Rate	$ 0.058000 /$100
	E. Subtract D from C	$ -0.00890 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 4,612,925,830
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.042470 /$100
	B. Unused increment rate (Line 66)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.042470 /$100
	D. Adopted Tax Rate	$ 0.053000 /$100
	E. Subtract D from C	$ -0.01053 /$100
	F. 2022 Total Taxable Value (Line 60)	$ 3,835,065,536
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0 /$100
68.	**2025 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0 /$100
69.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.079582 /$100

[42] Tex. Tax Code §26.013(b)
[43] Tex. Tax Code §§26.013(a)(1-a), (1-b), and (2)
[44] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[45] Tex. Tax Code §§26.0501(a) and (c)
[46] Tex. Local Gov't Code §120.007(d)
[47] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [48]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [49]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.061754 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,239,105,295
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.009544 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.015667 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.086960 /$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[50]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [51]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2024 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA /$100
76.	**Adjusted 2024 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [52] If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [53] Enter the final adjusted 2024 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ NA /$100
77.	**Increase in 2024 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ NA /$100
78.	**Adjusted 2024 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ NA
80.	**Adjusted 2024 taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [53]	$ NA /$100

[48] Tex. Tax Code §26.012(8-a)
[49] Tex. Tax Code §26.063(a)(1)
[50] Tex. Tax Code §26.042(b)
[51] Tex. Tax Code §26.042(f)
[52] Tex. Tax Code §26.042(c)
[53] Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ NA /$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.066200 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).
Indicate the line number used: 27

Voter-approval tax rate .... $ 0.079582 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).
Indicate the line number used: 50

De minimis rate. .... $ 0.086960 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [54]

print here Kelli Carlton
Printed Name of Taxing Unit Representative

sign here [signature]
Taxing Unit Representative

August 5, 2025
Date

[54] Tex. Tax Code §§26.04(c-2) and (d-2)

Line 66) 2025 Tax Rate Calculation Worksheet (refer to pg. 8)

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

HAYS COUNTY EMERGENCY SERVICES DISTRICT NO. 4
Taxing Unit Name

(512) 847-3536
Phone *(area code and number)*

111 Green Acres Drive, Wimberley, Texas 78676
Taxing Unit's Address, City, State, ZIP Code

wimberleyfire.org
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]	$ 4,915,991,574
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[2]	$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 4,915,991,574
4.	**Prior year total adopted tax rate.**	$ 0.069500 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** A. **Original prior year ARB values:** .... $ 0 B. **Prior year values resulting from final court decisions:** .... - $ 0 C. **Prior year value loss.** Subtract B from A.[3]	$ 0
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** A. **Prior year ARB certified value:** .... $ 0 B. **Prior year disputed value:** .... - $ 0 C. **Prior year undisputed value.** Subtract B from A.[4]	$ 0
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 4,915,991,574
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.** Enter the prior year value of property in deannexed territory. [5]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use prior year market value: .... $ 34,800	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: .... + $ 2,858,402	
	C. Value loss. Add A and B. [6]	$ 2,893,202
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.	
	A. Prior year market value: .... $ 0	
	B. Current year productivity or special appraised value: .... - $ 0	
	C. Value loss. Subtract B from A. [7]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 2,893,202
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 4,913,098,372
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 3,414,603
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 0
17.	**Adjusted prior year levy with refunds and TIF adjustment.** Add Lines 15 and 16. [10]	$ 3,414,603
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [11]	
	A. Certified values: .... $ 5,000,057,910	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office: .... + $ 0	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: .... - $ 0	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [12] .... - $ 0	
	E. Total current year value. Add A and B, then subtract C and D.	$ 5,000,057,910

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13]	
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] .... $ 239,047,385	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] .... + $ 0	
	C. Total value under protest or not certified. Add A and B.	$ 239,047,385
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[16]	$ 0
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [17] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[18] If completing this section, the taxing unit must include supporting documentation in Section 9.[19] Taxing units that are not affected, enter 0.	$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[20]	$ 5,239,105,295
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [21]	$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [22]	$ 81,700,194
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 81,700,194
26.	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 5,157,405,101
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [23]	$ 0.066200 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [24]	$ NA /$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[18] Tex. Tax Code §26.012(1-a)
[19] Tex. Tax Code §26.04(d-3)
[20] Tex. Tax Code §26.012(6)
[21] Tex. Tax Code §26.012(17)
[22] Tex. Tax Code §26.012(17)
[23] Tex. Tax Code §26.04(c)
[24] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.064787 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 4,915,991,574
31.	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.	$ 3,184,923.46
32.	**Adjusted prior year levy for calculating NNR M&O rate.**	
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year.......... + $ 0	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.......... – $ 0	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.......... +/- $ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.......... $ 0	
	E. Add Line 31 to 32D.	$ 3,184,923.46
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,157,405,101
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.	$ 0.061754 /$100
35.	**Rate adjustment for state criminal justice mandate.** [26]	
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.......... – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.......... $ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0 /$100
36.	**Rate adjustment for indigent health care expenditures.** [27]	
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose.......... $ 0	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose.......... – $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100.......... $ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0 /$100

[25] [Reserved for expansion]
[26] Tex. Tax Code §26.044
[27] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet		Amount/Rate
37.	**Rate adjustment for county indigent defense compensation.** [28]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..........	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose..........................	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100...	$ 0 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0 /$100
38.	**Rate adjustment for county hospital expenditures.** [29]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100...	$ 0 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100...	$ 0 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0 /$100
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.....................	$ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100	$ 0 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.		$ 0.061754 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent..	$ 0	
	B. Divide Line 41A by Line 33 and multiply by $100	$ 0 /$100	
	C. Add Line 41B to Line 40.		$ 0.061754 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. - or - **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.		$ 0.063915 /$100

[28] Tex. Tax Code §26.0442
[29] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	***Disaster Line 42 (D42):* Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred. If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08. [30] If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).	$ NA /$100
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [31] Enter debt amount .... $ 820,818.13 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 820,818.13
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [32]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 820,818.13
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [33] .... 100 % **B.** Enter the prior year actual collection rate. .... % **C.** Enter the 2023 actual collection rate. .... % **D.** Enter the 2022 actual collection rate. .... % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34]	100 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 820,818.13
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,239,105,295
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.015667 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.079582 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.	$ NA /$100

[30] Tex. Tax Code §26.042(a)
[31] Tex. Tax Code §26.012(7)
[32] Tex. Tax Code §26.012(10) and 26.04(b)
[33] Tex. Tax Code §26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
51.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ NA /$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [35] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ NA
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [36] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [37] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ NA
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ NA /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[38] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ NA /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ NA /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[39] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet.*	$ NA /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ NA /$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [40] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [41]	$ NA
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ NA /$100

[35] Tex. Tax Code §26.041(d)
[36] Tex. Tax Code §26.041(i)
[37] Tex. Tax Code §26.041(d)
[38] Tex. Tax Code §26.04(c)
[39] Tex. Tax Code §26.04(c)
[40] Tex. Tax Code §26.045(d)
[41] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ NA /$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [42] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [43]

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [44]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [45] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [46]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [47]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.061350 /$100
	B. Unused increment rate (Line 67)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.061350 /$100
	D. Adopted Tax Rate	$ 0.064790 /$100
	E. Subtract D from C	$ -0.00344 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 4,932,954,686
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.049100 /$100
	B. Unused increment rate (Line 66)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.049100 /$100
	D. Adopted Tax Rate	$ 0.058000 /$100
	E. Subtract D from C	$ -0.00890 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 4,612,925,833
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.042470 /$100
	B. Unused increment rate (Line 66)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.042470 /$100
	D. Adopted Tax Rate	$ 0.053000 /$100
	E. Subtract D from C	$ -0.01053 /$100
	F. 2022 Total Taxable Value (Line 60)	$ 3,835,065,536
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0 /$100
68.	**2025 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0 /$100
69.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.079582 /$100

[42] Tex. Tax Code §26.013(b)
[43] Tex. Tax Code §§26.013(a)(1-a), (1-b), and (2)
[44] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[45] Tex. Tax Code §§26.0501(a) and (c)
[46] Tex. Local Gov't Code §120.007(d)
[47] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [48]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [49]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.061754 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 5,239,105,295
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.009544 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.015667 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.086960 /$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[50]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [51]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2024 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA /$100
76.	**Adjusted 2024 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [52] If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [53] Enter the final adjusted 2024 voter-approval tax rate from the worksheet. **- or -** If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ NA /$100
77.	**Increase in 2024 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ NA /$100
78.	**Adjusted 2024 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ NA
80.	**Adjusted 2024 taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ NA
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [53]	$ NA /$100

[48] Tex. Tax Code §26.012(8-a)
[49] Tex. Tax Code §26.063(a)(1)
[50] Tex. Tax Code §26.042(b)
[51] Tex. Tax Code §26.042(f)
[52] Tex. Tax Code §26.042(c)
[53] Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ NA /$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.066200 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).
Indicate the line number used: 27

Voter-approval tax rate .... $ 0.079582 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).
Indicate the line number used: 50

De minimis rate. .... $ 0.086960 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [54]

print here Kelli Carlton
Printed Name of Taxing Unit Representative

sign here [signature]
Taxing Unit Representative

August 5, 2025
Date

[54] Tex. Tax Code §§26.04(c-2) and (d-2)